

Procurement Monitoring Report as of June/30/2024

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Add/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of spare parts for the repair of Toyota (M)	HRAD-GSD/TOSU	No	MP 5.9 - Small Value Procurement	N/A	18-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	02-01-2024	02-01-2024	02-01-2024	02-06-2024	02-06-2024	Government of the Philippines (current year's budget)	7,800.00	7,800.00		7,540.00	7,540.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Supply of One (1) Year Fuel, Oil, Lubricants and Other Products / Services for NEA Vehicle	HRAD-GSD/TOSU	No	Competitive Bidding	15-01-2024	17-01-2024	24-01-2024	05-02-2024	05-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	4,900,000.00	4,900,000.00		0.00			15-03-2024	N/A	18-03-2024	N/A	N/A	N/A	N/A	Refer under Section 25.1 (a)
	One (1) Year Rental of Seven (6) Units Multifunctional Photocopying Machines	HRAD-GSD	No	Competitive Bidding	15-01-2024	17-01-2024	24-01-2024	05-02-2024	05-02-2024	05-02-2024	11-03-2024	18-03-2024	25-03-2024	08-04-2024	12-04-2024	15-04-2024	15-04-2024	Government of the Philippines (current year's budget)	1,800,000.00	1,800,000.00		1,740,000.00	1,740,000.00		15-03-2024	N/A	18-03-2024	N/A	18-03-2024	N/A	N/A	Completed
	Procurement of Colored Printer Ink Tank	NEA	No	Shipping 52-200 - Regular Office Supplies and Equipment not available in PS	N/A	19-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	29-01-2024	29-01-2024	29-01-2024	30-01-2024	30-01-2024	Government of the Philippines (current year's budget)	66,000.00	66,000.00		60,720.00	60,720.00		N/A	N/A	N/A	N/A	N/A	N/A	30-01-2024	Completed
	Supply, Installation, Programming, Testing, and Commissioning of Central Processing Unit (CPU) Board of Fire Alarm Detection System (FDS)	HRAD-GSD	No	MP 5.9 - Small Value Procurement	N/A	29-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	15-02-2024	22-02-2024	22-02-2024	19-04-2024	19-04-2024	Government of the Philippines (current year's budget)	321,984.00	321,984.00		312,040.00	312,040.00		N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	Completed
	Procurement of Annual Preventive Maintenance Service of Two (2) Back Door Elevators	HRAD-GSD	No	MP 5.9 - Small Value Procurement	N/A	29-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	06-02-2024	08-02-2024	08-02-2024	08-02-2024	23-02-2024	Government of the Philippines (current year's budget)	204,000.00	204,000.00		181,200.00	181,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Procurement of the following Clean Mirrors for Lobby Center Rooms	HRAD-GSD	No	MP 5.9 - Small Value Procurement	N/A	20-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	08-02-2024	08-02-2024	23-02-2024	23-02-2024	Government of the Philippines (current year's budget)	98,814.00	98,814.00		95,200.00	95,200.00		N/A	N/A	N/A	N/A	N/A	N/A	23-02-2024	Completed
	Procurement of materials for the repair of 2.5TR, Floor Mounted Airconditioning Unit	HRAD-GSD	No	MP 5.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-02-2024	08-02-2024	08-02-2024	08-02-2024	08-02-2024	Government of the Philippines (current year's budget)	13,500.00	13,500.00		12,300.00	12,300.00		N/A	N/A	N/A	N/A	N/A	N/A	08-02-2024	Completed
	Procurement of One (1) Year Preventive Maintenance Service of NEA's one (1) unit 100 kW LaserPrinter Generator Set	HRAD-GSD	No	MP 5.9 - Small Value Procurement	N/A	29-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	19-04-2024	19-04-2024	19-04-2024	19-04-2024	Government of the Philippines (current year's budget)	93,323.41	93,323.41		83,688.84	83,688.84		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Repair and Calibration of the following Testing Equipment	ENGINEERING	No	MP 5.9 - Small Value Procurement	N/A	03-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	09-02-2024	16-02-2024	16-02-2024	16-02-2024	16-02-2024	Government of the Philippines (current year's budget)	290,000.00	290,000.00		290,000.00	290,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Procurement of One (1) Year Web Hosting and Maintenance Services for NEA	ITCSG/ITSD	No	MP 5.9 - Small Value Procurement	N/A	07-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	15-02-2024	26-02-2024	26-02-2024	26-02-2024	26-02-2024	Government of the Philippines (current year's budget)	95,000.00	95,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Procurement of the following Electrical Supplies	HRAD-GSD	No	MP 5.9 - Small Value Procurement	N/A	02-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	28-02-2024	28-02-2024	28-02-2024	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	47,800.00	47,800.00		44,500.00	44,500.00		N/A	N/A	N/A	N/A	N/A	N/A	05-03-2024	Completed
	Procurement of Folder, 4" Thick, 3 Holes, Legal size, color black	ECAD	No	Shipping 52-200 - Regular Office Supplies and Equipment not available in PS	N/A	02-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	23-03-2024	23-03-2024	23-03-2024	26-03-2024	26-03-2024	Government of the Philippines (current year's budget)	33,000.00	33,000.00		33,300.00	33,300.00		N/A	N/A	N/A	N/A	N/A	N/A	26-03-2024	Completed
	Procurement of materials for the repair of 2.5TR, Floor Mounted Airconditioning Unit (Procurement of fan outdoor fan motor)	HRAD-GSD	No	MP 5.9 - Small Value Procurement	N/A	03-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	09-02-2024	09-02-2024	04-04-2024	04-04-2024	Government of the Philippines (current year's budget)	24,000.00	24,000.00		25,700.00	25,700.00		N/A	N/A	N/A	N/A	N/A	N/A	04-04-2024	Completed
	Procurement of the following Office Supplies	HRAD-GSD	No	Shipping 52-200 - Regular Office Supplies and Equipment not available in PS	N/A	09-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	22-02-2024	22-02-2024	22-02-2024	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	602,713.00	602,713.00		568,485.00	568,485.00		N/A	N/A	N/A	N/A	N/A	N/A	05-03-2024	Completed
	Procurement of Whiskbroad with Stand	RAO	No	Shipping 52-200 - Regular Office Supplies and Equipment not available in PS	N/A	23-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	05-03-2024	09-03-2024	09-03-2024	11-03-2024	11-03-2024	Government of the Philippines (current year's budget)	5,500.00	5,500.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	Completed
	Supply of Labor, Materials and Other Consumables for the remedial works/Repairs/Alteration Works on Lobby Corridor of NEA Building including Repair of State of the Structure and Fire	HRAD-GSD	No	Competitive Bidding	22-01-2024	26-01-2024	02-07-2024	18-02-2024	18-02-2024	22-02-2024	02-03-2024	08-03-2024	08-03-2024	27-03-2024	27-03-2024	27-03-2024	04-09-2024	Government of the Philippines (current year's budget)	6,205,000.00	6,205,000.00		5,003,715.21	5,003,715.21		15-03-2024	N/A	29-03-2024	N/A	N/A	N/A	27-09-2024	Completed
	Publication of 2023 & 2024 ENEA Newsletter	CCSMO	No	MP 5.9 - Small Value Procurement	N/A	09-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	15-02-2024	26-02-2024	26-02-2024	22-04-2024	22-04-2024	Government of the Philippines (current year's budget)	96,000.00	96,000.00		67,200.00	67,200.00		N/A	N/A	N/A	N/A	N/A	N/A	22-04-2024	Completed
	Procurement of Software Licenses of the Firelogs	ITCSG/ITSD	No	MP 5.9 - Small Value Procurement	N/A	20-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2024	01-03-2024	01-03-2024	04-03-2024	04-03-2024	Government of the Philippines (current year's budget)	483,000.00	483,000.00		487,500.00	487,500.00		N/A	N/A	N/A	N/A	N/A	N/A	04-03-2024	Completed
	Procurement of Microsoft Software Products	ITCSG	No	MP 5.9 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-02-2024	08-02-2024	08-02-2024	08-02-2024	08-02-2024	Government of the Philippines (current year's budget)	453,361.00	453,361.00		453,361.00	453,361.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Supply, Delivery and Installation of Lifting Sensor of the Elevator 2	HRAD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-03-2024	15-03-2024	15-03-2024	16-03-2024	16-03-2024	Government of the Philippines (current year's budget)	19,900.00	19,900.00		19,900.00	19,900.00		N/A	N/A	N/A	N/A	N/A	N/A	16-03-2024	Completed
	Procurement of 02 Jacket with Leno, A3 size (11mm x 12mm)	HRAD-GSD	No	Shipping 52-200 - Regular Office Supplies and Equipment not available in PS	N/A	15-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	05-03-2024	05-03-2024	05-03-2024	11-03-2024	11-03-2024	Government of the Philippines (current year's budget)	25,000.00	25,000.00		24,600.00	24,600.00		N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	Completed
	Procurement of the following Medicine	HRAD-HRAM	No	MP 5.9 - Small Value Procurement	N/A	19-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	04-03-2024	04-03-2024	04-03-2024	07-03-2024	07-03-2024	Government of the Philippines (current year's budget)	24,284.00	24,284.00		18,639.00	18,639.00		N/A	N/A	N/A	N/A	N/A	N/A	07-03-2024	Completed
	Procurement of Refrigerator	DA, ECMS, FSD, ANSG, GSD & RAO	No	MP 5.9 - Small Value Procurement	N/A	03-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	02-04-2024	02-04-2024	02-04-2024	11-04-2024	11-04-2024	Government of the Philippines (current year's budget)	132,000.00	132,000.00		117,858.00	117,858.00		N/A	N/A	N/A	N/A	N/A	N/A	11-04-2024	Completed
	Supply, Delivery and Installation of "Refrigerator" for the repair of Mitsubishi (Model 2010 model with Plate No. 247-42)	HRAD-GSD/TOSU	No	MP 5.9 - Small Value Procurement	N/A	22-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	01-03-2024	01-03-2024	01-03-2024	04-03-2024	04-03-2024	Government of the Philippines (current year's budget)	15,900.00	15,900.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	04-03-2024	Completed
	Procurement of the following materials for the repair of Insect City, 2000 model	HRAD-GSD/TOSU	No	MP 5.9 - Small Value Procurement	N/A	24-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	12-03-2024	12-03-2024	12-03-2024	22-03-2024	22-03-2024	Government of the Philippines (current year's budget)	83,300.00	83,300.00		77,850.00	77,850.00		N/A	N/A	N/A	N/A	N/A	N/A	22-03-2024	Completed
	Procurement of Steel Filing Lateral Cabinet	ODAC/ECMS	No	Shipping 52-200 - Regular Office Supplies and Equipment not available in PS	N/A	27-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	11-03-2024	11-03-2024	12-03-2024	12-03-2024	Government of the Philippines (current year's budget)	33,000.00	33,000.00		29,700.00	29,700.00		N/A	N/A	N/A	N/A	N/A	N/A	12-03-2024	Completed
	Supply, Delivery and Installation of 3TR Inverter Cassette Type Airconditioning Unit	COMSEC	No	MP 5.9 - Small Value Procurement	N/A	24-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	21-03-2024	21-03-2024	21-03-2024	22-03-2024	22-03-2024	Government of the Philippines (current year's budget)	186,000.00	186,000.00		158,000.00	158,000.00		N/A	N/A	N/A	N/A	N/A	N/A	22-03-2024	Completed
	Procurement of the following Office Supplies	HRAD-GSD	No	Shipping 52-200 - Regular Office Supplies and Equipment not available in PS	N/A	23-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	05-03-2024	05-03-2024	05-03-2024	11-03-2024	11-03-2024	Government of the Philippines (current year's budget)	95,138.01	95,138.01		92,286.00	92,286.00		N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	Completed
	Procurement of One (1) Year Pest Control Services	HRAD-GSD	No	MP 5.9 - Small Value Procurement	N/A	29-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	05-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024	Government of the Philippines (current year's budget)	240,000.00	240,000.00		144,777.00	144,777.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	

Procurement Monitoring Report as of June/30/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Recommendation Award	Notice Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/acceptance (if applicable)	
	Procurement of Colored Printer Ink Tank	CEPO, HRMD & TOSU	No	Shopping (2-35) - Regular Office Supplies and Equipment not available in PS	N/A	28-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-03-2024	07-03-2024	07-03-2024	11-03-2024	11-03-2024	Government of the Philippines (current year's budget)	45,000.00	45,000.00		35,010.00	35,010.00		N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	Completed
	Procurement of Laptop Computer	HRMD-HRMD	No	Shopping (2-35) - Regular Office Supplies and Equipment not available in PS	N/A	29-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-04-2024	02-04-2024	02-04-2024	03-04-2024	03-04-2024	Government of the Philippines (current year's budget)	79,500.00	79,500.00		76,540.00	76,500.00		N/A	N/A	N/A	N/A	N/A	N/A	03-04-2024	Completed
	Procurement of Tree	HRAD-GSD/TOSU	No	RF (3.9 - Small Value Procurement)	N/A	18-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-03-2024	02-04-2024	02-04-2024	02-04-2024	02-04-2024	Government of the Philippines (current year's budget)	151,480.00	151,480.00		127,280.00	127,200.00		N/A	N/A	N/A	N/A	N/A	N/A	02-04-2024	Completed
	Supply and Delivery of Vinyl Tiles and Glue	HRAD-GSD	No	RF (3.9 - Small Value Procurement)	N/A	03-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-03-2024	11-03-2024	11-03-2024	11-03-2024	12-03-2024	Government of the Philippines (current year's budget)	51,968.00	51,968.00		51,000.00	51,000.00		N/A	N/A	N/A	N/A	N/A	N/A	12-03-2024	Completed
	Procurement of 12 months Newspaper Subscription	HRAD-GSD	No	RF (3.9 - Small Value Procurement)	N/A	14-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-03-2024	23-03-2024	23-03-2024	23-03-2024	23-03-2024	Government of the Philippines (current year's budget)	201,561.00	201,561.00		201,561.00	201,561.00		N/A	N/A	N/A	N/A	N/A	N/A	23-03-2024	Completed
	Procurement of 12mos. Plaque for Retiring NEA Employees FY2024	HRAD-HRMD	No	RF (3.9 - Small Value Procurement)	N/A	06-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-03-2024	24-03-2024	24-03-2024	21-03-2024	21-03-2024	Government of the Philippines (current year's budget)	34,200.00	34,200.00		0.00	34,200.00		N/A	N/A	N/A	N/A	N/A	N/A	21-03-2024	Completed
	Supply and Installation of roll up door including dismantling of existing roll up door	HRAD-GSD	No	RF (3.9 - Small Value Procurement)	N/A	15-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-03-2024	26-03-2024	26-03-2024	26-04-2024	26-04-2024	Government of the Philippines (current year's budget)	301,200.00	301,200.00		0.00	294,560.00		N/A	N/A	N/A	N/A	N/A	N/A	26-04-2024	Completed
	Procurement of Office Supplies	HRAD-GSD	No	RF (3.9 Agency-to-Agency)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-03-2024	06-03-2024	06-03-2024	06-03-2024	06-03-2024	Government of the Philippines (current year's budget)	398,911.80	398,911.80		0.00	398,911.80		N/A	N/A	N/A	N/A	N/A	N/A	06-03-2024	Completed
	Procurement of Toilet Seat Cover	HRAD-GSD	No	RF (3.9 - Small Value Procurement)	N/A	11-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-04-2024	19-04-2024	19-04-2024	24-04-2024	24-04-2024	Government of the Philippines (current year's budget)	113,900.00	113,900.00		0.00	85,941.75		N/A	N/A	N/A	N/A	N/A	N/A	24-04-2024	Completed
	Procurement of One (1) Year Subscription of Adobe Acrobat Pro and Adobe Creative Cloud for Team Licenses	ITCOO-ITCOO	No	RF (3.9 - Small Value Procurement)	N/A	26-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-04-2024	11-04-2024	11-04-2024	12-04-2024	12-04-2024	Government of the Philippines (current year's budget)	470,000.00	470,000.00		0.00	396,799.46		N/A	N/A	N/A	N/A	N/A	N/A	12-04-2024	Completed
	Procurement of Alcohol Wipe	HRAD-GSD	No	RF (3.9 - Small Value Procurement)	N/A	18-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-04-2024	04-04-2024	04-04-2024	09-03-2024	09-03-2024	Government of the Philippines (current year's budget)	11,730.00	11,730.00		0.00	11,730.00		N/A	N/A	N/A	N/A	N/A	N/A	09-03-2024	Completed
	Procurement of spare parts for the repair of Toyota Ayla	HRAD-GSD/TOSU	No	RF (3.9 - Small Value Procurement)	N/A	19-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-04-2024	15-04-2024	15-04-2024	23-04-2024	23-04-2024	Government of the Philippines (current year's budget)	28,500.00	28,500.00		0.00	28,500.00		N/A	N/A	N/A	N/A	N/A	N/A	23-04-2024	Completed
	Procurement of Supplies and Materials for the Procurement of Property and Plant File of 1 Lobby Corridor Pillars	HRAD-GSD	No	RF (3.9 - Small Value Procurement)	N/A	23-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	205,890.00	205,890.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
	Procurement of materials for the repair of ACU	HRAD-GSD	No	RF (3.9 - Small Value Procurement)	N/A	20-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	48,000.00	48,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A		Cancelled
	Procurement of Steel Fing Cabinet	DA, CRP, GSD, IOD & BAO	No	Shopping (2-35) - Regular Office Supplies and Equipment not available in PS	N/A	20-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-04-2024	05-04-2024	05-04-2024	13-04-2024	13-04-2024	Government of the Philippines (current year's budget)	99,960.00	99,960.00		0.00	68,340.00		N/A	N/A	N/A	N/A	N/A	N/A	13-04-2024	Completed
	Supply and Installation of 24V Output Power Supply for Server 1	HRAD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-03-2024	26-03-2024	26-03-2024	27-03-2024	27-03-2024	Government of the Philippines (current year's budget)	25,000.00	25,000.00		0.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	27-03-2024	Completed
	Supply and Installation of Modular Cathytube	HRAD-GSD	No	RF (3.9 - Small Value Procurement)	N/A	26-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-04-2024	16-04-2024	16-04-2024	15-05-2024	15-05-2024	Government of the Philippines (current year's budget)	164,991.88	164,991.88		0.00	160,209.66		N/A	N/A	N/A	N/A	N/A	N/A	15-05-2024	Completed
	Procurement of Materials for the construction of Mto-Cem	HRAD-GSD	No	RF (3.9 - Small Value Procurement)	N/A	29-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-04-2024	02-05-2024	02-05-2024	20-05-2024	20-05-2024	Government of the Philippines (current year's budget)	381,760.00	381,760.00		0.00	377,251.82		N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	Completed
	Procurement of Automated External Defibrillator	HRAD-HRMD	No	RF (3.9 - Small Value Procurement)	N/A	04-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-05-2024	03-06-2024	03-06-2024	06-06-2024	06-06-2024	Government of the Philippines (current year's budget)	110,000.00	110,000.00		0.00	79,000.00		N/A	N/A	N/A	N/A	N/A	N/A	06-06-2024	Completed
	Procurement of 2 sets Wi-Fi Router	ECAD & TOSU	No	Shopping (2-35) - Regular Office Supplies and Equipment not available in PS	N/A	23-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-04-2024	12-04-2024	12-04-2024	15-04-2024	15-04-2024	Government of the Philippines (current year's budget)	13,000.00	13,000.00		0.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	15-04-2024	Completed
	Procurement of Office Supplies	HRAD-GSD	No	Shopping (2-35) - Regular Office Supplies and Equipment not available in PS	N/A	23-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	16-04-2024	26-04-2024	26-04-2024	Government of the Philippines (current year's budget)	41,728.50	41,728.50		0.00	40,470.00		N/A	N/A	N/A	N/A	N/A	N/A	26-04-2024	Completed
	Procurement of One (1) Year Supply and Delivery of Purified Drinking Water	HRAD-GSD	No	RF (3.9 - Small Value Procurement)	N/A	04-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-04-2024	19-04-2024	19-04-2024	19-04-2024	19-04-2024	Government of the Philippines (current year's budget)	214,721.00	214,721.00		300,495.00	203,495.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
	Procurement of File Server for HRMD	HRAD-HRMD	No	RF (3.9 - Small Value Procurement)	N/A	05-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-04-2024	02-05-2024	02-05-2024	02-05-2024	02-05-2024	Government of the Philippines (current year's budget)	487,000.00	487,000.00		396,740.00	396,740.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
	Procurement of Office Supplies	HRAD-GSD	No	Shopping (2-35) - Regular Office Supplies and Equipment not available in PS	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-04-2024	25-04-2024	25-04-2024	04-05-2024	04-05-2024	Government of the Philippines (current year's budget)	31,281.00	31,281.00		25,670.00	25,670.00		N/A	N/A	N/A	N/A	N/A	N/A	04-05-2024	Completed
	Procurement of UPS Battery	ITCOO-ITCOO	No	RF (3.9 - Small Value Procurement)	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-05-2024	17-05-2024	17-05-2024	24-05-2024	24-05-2024	Government of the Philippines (current year's budget)	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	24-05-2024	Completed
	Procurement of 2 port LAN Switch	RAO	No	RF (3.9 - Small Value Procurement)	N/A	13-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2024	22-05-2024	22-05-2024	13-06-2024	13-06-2024	Government of the Philippines (current year's budget)	1,900.00	1,900.00		1,900.00	1,900.00		N/A	N/A	N/A	N/A	N/A	N/A	13-06-2024	Completed
	Procurement of Self-inking Push Stamp	ISO	No	Shopping (2-35) - Regular Office Supplies and Equipment not available in PS	N/A	15-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-05-2024	02-05-2024	02-05-2024	15-05-2024	15-05-2024	Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	15-05-2024	Completed
	Procurement of Training Supplies	HRAD-GSD	No	Shopping (2-35) - Regular Office Supplies and Equipment not available in PS	N/A	24-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-05-2024	11-05-2024	11-05-2024	14-05-2024	14-05-2024	Government of the Philippines (current year's budget)	154,000.00	154,000.00		81,500.00	81,500.00		N/A	N/A	N/A	N/A	N/A	N/A	14-05-2024	Completed
	Procurement of Chlorinated Spray	COA	No	RF (3.9 - Small Value Procurement)	N/A	22-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-05-2024	06-05-2024	06-05-2024	06-05-2024	06-05-2024	Government of the Philippines (current year's budget)	5,400.00	5,400.00		4,410.00	4,410.00		N/A	N/A	N/A	N/A	N/A	N/A	06-05-2024	Completed
	Procurement of Medical Supplies	HRAD-HRMD	No	RF (3.9 - Small Value Procurement)	N/A	18-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-05-2024	10-05-2024	10-05-2024	09-05-2024	09-05-2024	Government of the Philippines (current year's budget)	6,680.00	6,680.00		6,680.00	6,680.00		N/A	N/A	N/A	N/A	N/A	N/A	09-05-2024	Completed

Procurement Monitoring Report as of June/30/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Recommendation Award	Notice Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/acceptance (if applicable)	
	Procurement of Printer and Scanner	FSD-FSAD & AMSD-ASD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	23-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-05-2024	16-05-2024	16-05-2024	25-06-2024	25-06-2024	Government of the Philippines (current year's budget)	54,500.00	54,500.00		48,781.76	48,781.76		N/A	N/A	N/A	N/A	N/A	N/A	25-06-2024	Completed
	Procurement of White Envelope	RECORDS UNIT	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	23-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-05-2024	06-05-2024	06-05-2024	08-05-2024	08-05-2024	Government of the Philippines (current year's budget)	53,800.00	53,800.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	08-05-2024	Completed
	Procurement of Training Bag	NETI	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	30-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	751,900.00	751,900.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
	Procurement of Stand Fan and Wall Fan	DA, AMSD & TOSU	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	10-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2024	22-05-2024	22-05-2024	29-05-2024	29-05-2024	Government of the Philippines (current year's budget)	19,000.00	19,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	29-05-2024	Completed
	Procurement of Office Supplies	HRAD-GSD	No	MP 53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	19-04-2024	19-04-2024			Government of the Philippines (current year's budget)	157,696.22	157,696.22		157,696.22	157,696.22		N/A	N/A	N/A	N/A	N/A	N/A		Completed
	Procurement of Daily Time Record	HRAD-HRMD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	23-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-05-2024	08-05-2024	08-05-2024	24-05-2024	24-05-2024	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,100.00	2,100.00		N/A	N/A	N/A	N/A	N/A	N/A	24-05-2024	Completed
	Procurement of Multi-Facet Scanner	ENGINEERING	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	25-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-05-2024	24-05-2024	24-05-2024	29-06-2024	29-06-2024	Government of the Philippines (current year's budget)	34,900.00	34,900.00		28,800.00	28,800.00		N/A	N/A	N/A	N/A	N/A	N/A	25-06-2024	Completed
	Procurement of 2 units Colored Printer Ink Tank	ITCDD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	10-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2024	22-05-2024	22-05-2024	29-05-2024	29-05-2024	Government of the Philippines (current year's budget)	36,000.00	36,000.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	29-05-2024	Completed
	Procurement of Universal Adapter	HRAD-GSD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	23-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-05-2024	08-05-2024	08-05-2024	14-05-2024	14-05-2024	Government of the Philippines (current year's budget)	9,000.00	9,000.00		8,870.00	8,870.00		N/A	N/A	N/A	N/A	N/A	N/A	14-05-2024	Completed
	Procurement of Multi-Facet Scanner	HRAD-HRMD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	07-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-05-2024	31-05-2024	31-05-2024	23-06-2024	23-06-2024	Government of the Philippines (current year's budget)	303,500.00	303,500.00		86,520.00	86,520.00		N/A	N/A	N/A	N/A	N/A	N/A	25-06-2024	Completed
	Supply and Installation of 24V Output Power Supply for Elevator 2	HRAD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-05-2024	03-05-2024	03-05-2024	28-05-2024	28-05-2024	Government of the Philippines (current year's budget)	23,000.00	23,000.00		23,000.00	23,000.00		N/A	N/A	N/A	N/A	N/A	N/A	24-05-2024	Completed
	Procurement of Annual Air Conditioning Units PMIS Requirement of NEA	HRAD-GSD	No	MP 53.9 - Small Value Procurement	N/A	08-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-06-2024	14-06-2024	14-06-2024	14-06-2024		Government of the Philippines (current year's budget)	800,000.00	800,000.00		499,680.00	499,680.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
	Procurement of Spare Parts for New Motor Vehicle	HRAD-GSD/TOSU	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	03-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-06-2024	11-06-2024	11-06-2024			Government of the Philippines (current year's budget)	284,750.00	284,750.00		272,390.00	272,390.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed
	Procurement of Office Supplies	HRAD-GSD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	07-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-05-2024	27-05-2024	27-05-2024	07-06-2024	07-06-2024	Government of the Philippines (current year's budget)	348,304.00	348,304.00		138,512.00	138,512.00		N/A	N/A	N/A	N/A	N/A	N/A	07-06-2024	Completed
	Procurement of NEA and Flag Pin	HRAD-GSD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	23-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-05-2024	14-05-2024	14-05-2024	30-05-2024	30-05-2024	Government of the Philippines (current year's budget)	13,300.00	13,300.00		13,300.00	13,300.00		N/A	N/A	N/A	N/A	N/A	N/A	30-05-2024	Completed
	Procurement of UTP Cable and RJ45	ITCDD/ITCDD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	23-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-05-2024	08-05-2024	08-05-2024	10-05-2024	10-05-2024	Government of the Philippines (current year's budget)	93,300.00	93,300.00		83,800.00	83,800.00		N/A	N/A	N/A	N/A	N/A	N/A	10-05-2024	Completed
	Procurement of TSD R16 Tire, 14 Ply	HRAD-GSD/TOSU	No	MP 53.9 - Small Value Procurement	N/A	28-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-05-2024	06-05-2024	06-05-2024	15-05-2024	15-05-2024	Government of the Philippines (current year's budget)	92,592.00	92,592.00		83,934.00	83,934.00		N/A	N/A	N/A	N/A	N/A	N/A	15-05-2024	Completed
	Procurement of Sports Supply	NEA SPORTS COMMITTEE	No	MP 53.9 - Small Value Procurement	N/A														Government of the Philippines (current year's budget)	93,000.00	93,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A		Cancelled
	Procurement of Certificate Holder	HRAD-GSD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	30-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-05-2024	28-05-2024	28-05-2024	29-05-2024	29-05-2024	Government of the Philippines (current year's budget)	8,400.00	8,400.00		7,600.00	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	29-05-2024	Completed
	Supply and Installation of 2055S R16 5TV	HRAD-GSD/TOSU	No	MP 53.9 - Small Value Procurement	N/A	30-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-05-2024	17-05-2024	17-05-2024	20-05-2024	20-05-2024	Government of the Philippines (current year's budget)	34,712.00	34,712.00		30,720.00	30,720.00		N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	Completed
	Procurement of LED Smart TV	HRAD-HRMD & CPASS	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	08-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-05-2024	15-05-2024	15-05-2024	21-05-2024	21-05-2024	Government of the Philippines (current year's budget)	34,000.00	34,000.00		23,400.00	23,400.00		N/A	N/A	N/A	N/A	N/A	N/A	21-05-2024	Completed
	Procurement of (1) Technical Consultant on Media Relations	HRAD-HRMD	No	MP 53.7 Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	600,000.00	600,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A		Ongoing Procurement Process
	Procurement of Cook Book and White Board	NETI & BAC	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	10-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-05-2024	27-05-2024	27-05-2024	29-05-2024	29-05-2024	Government of the Philippines (current year's budget)	23,300.00	23,300.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	29-05-2024	Completed
	Procurement of Stand Fan	FSD & FPDD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	10-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2024	22-05-2024	22-05-2024	29-05-2024	29-05-2024	Government of the Philippines (current year's budget)	15,600.00	15,600.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	29-05-2024	Completed
	Procurement of 8 port LAN Switch	AMSD & ASD	No	MP 53.9 - Small Value Procurement	N/A	13-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2024	22-05-2024	22-05-2024	16-06-2024	16-06-2024	Government of the Philippines (current year's budget)	1,300.00	1,300.00		1,300.00	1,300.00		N/A	N/A	N/A	N/A	N/A	N/A	16-06-2024	Completed
	Procurement of Office Supplies	HRAD-GSD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	20-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-05-2024	07-06-2024	07-06-2024	14-06-2024	14-06-2024	Government of the Philippines (current year's budget)	396,980.00	396,980.00		352,463.84	352,463.84		N/A	N/A	N/A	N/A	N/A	N/A	14-06-2024	Completed
	Procurement of Plywood, 4#x8x1/2"	HRAD-GSD	No	MP 53.9 - Small Value Procurement	N/A	13-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-06-2024	13-06-2024	13-06-2024	29-06-2024	29-06-2024	Government of the Philippines (current year's budget)	26,700.00	26,700.00		26,202.00	26,202.00		N/A	N/A	N/A	N/A	N/A	N/A	29-06-2024	Completed
	Procurement of Materials for Steel Rack	HRAD-GSD	No	MP 53.9 - Small Value Procurement	N/A	13-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	05-06-2024	05-06-2024	05-06-2024	05-06-2024	Government of the Philippines (current year's budget)	66,980.00	66,980.00		56,510.76	56,510.76		N/A	N/A	N/A	N/A	N/A	N/A	05-06-2024	Completed
	Procurement of Emergency Light	HRAD-GSD	No	MP 53.9 - Small Value Procurement	N/A	13-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	23-05-2024	23-05-2024	04-06-2024	04-06-2024	Government of the Philippines (current year's budget)	80,930.00	80,930.00		68,295.00	68,295.00		N/A	N/A	N/A	N/A	N/A	N/A	04-06-2024	Completed
	Procurement of Spare Parts (Inventory Supplies)	HRAD-GSD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	23-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-06-2024	20-06-2024	20-06-2024			Government of the Philippines (current year's budget)	413,380.00	413,380.00		428,830.00	428,830.00		N/A	N/A	N/A	N/A	N/A	N/A		Completed

Procurement Monitoring Report as of June/30/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Recommendation Award	Notice Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/acceptance (if applicable)		
	Procurement of Three Stair Fabric Side	CCSMD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	15-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-06-2024	07-06-2024	07-06-2024		Government of the Philippines (current year's budget)	37,771.50	37,771.50	0.00												Cancelled	
	Procurement of Customized Name Stamp (Self-inking)	DIRRMD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A													Government of the Philippines (current year's budget)	2,250.00	2,250.00	0.00												Cancelled	
	Procurement of Black Leather Side	CRFS	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A													Government of the Philippines (current year's budget)	46,900.00	46,900.00	0.00												Cancelled	
	Procurement of spare parts for the repair of Honda City 2009 model	HRAD-GSD/TOSU	No	RF S-9 - Small Value Procurement	N/A	21-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-06-2024	06-06-2024	06-06-2024	19-06-2024	19-06-2024	Government of the Philippines (current year's budget)	15,200.00	15,200.00	0.00										19-06-2024	Completed	
	Procurement of Refrigerator	COA	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	21-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-05-2024	15-05-2024	15-05-2024	06-06-2024	06-06-2024	Government of the Philippines (current year's budget)	15,641.00	15,641.00	0.00										06-06-2024	Completed	
	Procurement of Data Cabinet for the Server Room (Data Center)	ITCSD-ITSD	No	RF S-9 - Small Value Procurement	N/A	23-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	49,250.00	49,250.00	0.00											Ongoing Procurement Process	
	Procurement of ICT Equipment and Materials (Structured Cabling Purposes of the Agency)	ITCSD-ITSD	No	RF S-9 - Small Value Procurement	N/A	05-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	87,030.00	87,030.00	0.00											Ongoing Procurement Process	
	Procurement of Colored Printer Ink Tank	MTI & PROCUREMENT SECTION	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	23-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-06-2024	10-06-2024	10-06-2024	19-06-2024	19-06-2024	Government of the Philippines (current year's budget)	23,290.00	23,290.00	0.00										19-06-2024	Completed	
	Procurement of Customized Perforate Plus NEA 11 Desktop NEA Color Pin	HRAD-HRMD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	30-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024			Government of the Philippines (current year's budget)	10,080.00	10,080.00	0.00											Completed	
	Procurement of spare parts for the repair of Isuzu (2002 model, with consultation order no. 071720)	HRAD-GSD/TOSU	No	RF S-9 - Small Value Procurement	N/A	28-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-06-2024	06-06-2024	06-06-2024	18-06-2024	19-06-2024	Government of the Philippines (current year's budget)	3,400.00	3,400.00	0.00											19-06-2024	Completed
	Wing of Gender Development (GAD) Consultant	HRAD-HRMD	No	RF S-7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	180,000.00	180,000.00	0.00												Ongoing Procurement Process
	Printing of NEA Customized Folder	HRAD-HRMD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	04-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	28-06-2024			Government of the Philippines (current year's budget)	11,500.00	11,500.00	0.00											Completed	
	Procurement of Perforator, Coffee Maker and Printer (Shredder)	GA	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	30-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	28-06-2024			Government of the Philippines (current year's budget)	29,650.00	29,650.00	0.00											Completed	
	Procurement of Emergency Go Bag/Disaster Preparedness Kit	HRAD-HRMD	No	RF S-9 - Small Value Procurement	N/A														Government of the Philippines (current year's budget)	838,900.00	838,900.00	0.00											Ongoing Procurement Process	
	Procurement of Laminator/Folder, 7" x 9" x 10", Blue Color	DIRRMD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	11-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-06-2024	14-06-2024	14-06-2024	20-06-2024	20-06-2024	Government of the Philippines (current year's budget)	56,900.00	56,900.00	0.00											20-06-2024	Completed
	Procurement of Office Chair	CRFS & AMD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	30-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-06-2024	19-06-2024	19-06-2024	25-06-2024	25-06-2024	Government of the Philippines (current year's budget)	37,500.00	37,500.00	0.00											25-06-2024	Completed
	Procurement of Annual Preventive Maintenance Services	HRAD-GSD	No	RF S-9 - Small Value Procurement	N/A	07-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	115,000.00	115,000.00	0.00											Ongoing Procurement Process	
	Procurement of Office Supplies	HRAD-GSD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	14-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	217,139.00	217,139.00	0.00											Ongoing Procurement Process	
	Procurement of Hard Drive	HRAD-GSD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	05-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	42,950.00	42,950.00	0.00											Ongoing Procurement Process	
	Procurement of materials for the Structured Cabling Protection of the HRMS	ITCSD-ITSD	No	RF S-9 - Small Value Procurement	N/A	18-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	35,850.00	35,850.00	0.00											Ongoing Procurement Process	
	Procurement of Wi-Fi Router	ODACRFS	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	06-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	6,450.00	6,450.00	0.00											Ongoing Procurement Process	
	Supply and Delivery of NEA 50th Anniversary T-shirt	HRAD-HRMD	No	RF S-9 - Small Value Procurement	N/A	26-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	220,000.00	220,000.00	0.00											Ongoing Procurement Process	
	Supply and installation of Arson/Intruder Alarms	HRAD-GSD	No	RF S-9 - Small Value Procurement	N/A	14-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	420,000.00	420,000.00	0.00											Ongoing Procurement Process	
	Supply and Delivery of Substation Testing Equipment	ENGINEERING	No	Competitive Bidding	20-06-2024	21-06-2024	03-07-2024		15-07-2024										Government of the Philippines (current year's budget)	3,360,000.00	3,360,000.00	0.00												Ongoing Procurement Process
	Procurement of LED Ceiling Lamps and Down-Lights	HRAD-GSD	No	RF S-9 - Small Value Procurement	N/A	18-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	304,400.00	304,400.00	0.00											Ongoing Procurement Process	
	Procurement of Color Steel Roof	HRAD-GSD	No	RF S-9 - Small Value Procurement	N/A	15-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-06-2024					Government of the Philippines (current year's budget)	77,794.54	77,794.54	0.00											Completed	
	Procurement of spare parts for NEA Motor Vehicles (Inventory Supply)	HRAD-GSD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	23-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-06-2024					Government of the Philippines (current year's budget)	205,081.00	205,081.00	0.00											Ongoing Procurement Process	
	Procurement of Wireless Presenter/Laser Pointer (operated by one (1) pc.) OAA Inventory	OPD-OPD	No	Shopping (S-33) - Regular Office Supplies and Equipment no available in PS	N/A	20-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	2,500.00	2,500.00	0.00											Ongoing Procurement Process	
	Supply, Installation, Procurement, Testing and Commissioning of Automatic Transfer Switch (ATS) with bypass and transfer mode (BTRD) and Low Voltage Switchgear (LVSG)	HRAD-GSD	No	Competitive Bidding															Government of the Philippines (current year's budget)	6,900,000.00	6,900,000.00	0.00											Ongoing Procurement Process	
	Procurement of Inverter	HRAD-GSD	No	RF S-9 - Small Value Procurement	N/A	21-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	68,000.00	68,000.00	0.00											Ongoing Procurement Process	

Procurement Monitoring Report as of June/30/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities																ABC (PNP)			Contract Cost (PNP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of IB	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/acceptance (if applicable)				
	Supply and Installation of Motor Case Circuit Breaker-ROSC- 2P 40kV- 400 with Nema-1 enclosure	HRAD-GSD	No	RF 53.9 - Small Value Procurement	N/A	25-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	120,000.00	120,000.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	Digging Procurement Process				
	Supply, Installation and Configuration of Two Hundred (200) Licenses of LAN Monitoring Application System and Maintenance Software	ITCSD-ITSD	No	Competitive Bidding														Government of the Philippines (current year's budget)	3,000,000.00	3,000,000.00	0.00									Digging Procurement Process					
	Procurement of EC Lumina Award	OPAC	No	Bidding 53.324 - Regular Office Supplies and Equipment no available in PS	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	682,500.00	682,500.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	Digging Procurement Process				
	Procurement of Office Supplies	HRAD-GSD	No	Bidding 53.324 - Regular Office Supplies and Equipment no available in PS	N/A	23-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	13,432.00	13,432.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	Digging Procurement Process				
	Supply and Installation of Mirror with Frame 1.3m x 0.6m Glass Business	HRAD-GSD	No	RF 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	136,951.00	136,951.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	Digging Procurement Process				
	Procurement of Additional Phase for Retiring NEA Employee PT2024	HRAD-HRMD	No	RF 53.9 - Small Value Procurement	N/A	23-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	2,850.00	2,850.00	2,850.00	2,850.00				N/A	N/A	N/A	N/A	N/A	Digging Procurement Process				
	Procurement of Office Supplies	HRAD-HRMD	No	Bidding 53.324 - Regular Office Supplies and Equipment no available in PS	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	18,730.00	18,730.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	Digging Procurement Process				
	Procurement of Motor Vehicles	HRAD-GSD/TOU	No	Competitive Bidding														Government of the Philippines (current year's budget)	9,500,000.00	9,500,000.00	0.00									Digging Procurement Process					
	Hiring of Technical Consultant	HRAD-HRMD	No	RF 53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	600,000.00	600,000.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	Digging Procurement Process				
	Procurement of Office Supplies	HRAD-GSD	No	Bidding 53.324 - Regular Office Supplies and Equipment no available in PS	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	32,334.00	32,334.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	Digging Procurement Process				
	Supply and Installation of The 2020R R18 110H	HRAD-GSD/TOU	No	RF 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	14,000.00	14,000.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	Digging Procurement Process				
	Other Expenses	HRAD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	13,000,000.00	13,000,000.00	4,920,100.00	4,920,100.00				N/A	N/A	N/A	N/A	N/A	N/A	Completed			
	Electricity Expenses	HRAD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	2,500,000.00	2,500,000.00	482,286.51	482,286.51				N/A	N/A	N/A	N/A	N/A	N/A	Completed			
																		Total Allocated Budget of Procurement Activities			64,261,812.48			50,392,882.48			13,933,228.31								
																		Total Contract Price of Procurement Activities Conducted			16,933,228.31			31,260,450.84			246,746.95								
																		Total Savings (Total Allocated Budget - Total Contract Price)			47,328,584.26														

ONGOING PROCUREMENT ACTIVITIES																																		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of IB	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/acceptance (if applicable)	Remarks (Explaining changes from the APP)		
	Procurement of Supplies and Materials for the Replacement of Flooring and Wall Tiles of 8 Lobby Comfort Rooms	HRAD-GSD	No	RF 53.9 - Small Value Procurement	N/A	23-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	208,890.00	208,890.00	0											Digging Procurement Process		
	Procurement of Training Bag	NETI	No	RF 53.9 - Small Value Procurement	N/A	30-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	751,500.00	751,500.00	0												Digging Procurement Process	
	Procurement of (3) Technical Consultant on Media Relations	HRAD-HRMD	No	RF 53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	600,000.00	600,000.00	0												Digging Procurement Process	
	Procurement of Data Cabinet for the Server Room (Data Center)	ITCSD-ITSD	No	RF 53.9 - Small Value Procurement	N/A	23-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	49,200.00	49,200.00	0												Digging Procurement Process	
	Procurement of ICT Equipment and Materials for Structured Cabling Purposes of the Agency	ITCSD-ITSD	No	RF 53.9 - Small Value Procurement	N/A	03-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	83,600.00	83,600.00	0												Digging Procurement Process	
	Hiring of Gender Development (GAD) Consultant	HRAD-HRMD	No	RF 53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	180,000.00	180,000.00	0												Digging Procurement Process	
	Procurement of Emergency Go Bag / Disaster Preparedness Kit	HRAD-HRMD	No	RF 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	828,900.00	828,900.00	0												Digging Procurement Process	
	Procurement of Annual Preventive Maintenance Services for FDAS and AFSS	HRAD-GSD	No	RF 53.9 - Small Value Procurement	N/A	07-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	110,000.00	110,000.00	0												Digging Procurement Process	
	Procurement of Office Supplies	HRAD-GSD	No	Bidding 53.324 - Regular Office Supplies and Equipment no available in PS	N/A	14-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	217,130.00	217,130.00	0												Digging Procurement Process	
	Procurement of Hard Drive	HRAD-GSD	No	Bidding 53.324 - Regular Office Supplies and Equipment no available in PS	N/A	09-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	42,950.00	42,950.00	0												Digging Procurement Process	
	Procurement of materials for the Structured Cabling Protection of the PABX	ITCSD-ITSD	No	Bidding 53.324 - Regular Office Supplies and Equipment no available in PS	N/A	18-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	31,800.00	31,800.00	0												Digging Procurement Process	
	Procurement of Wi-Fi Router	ODACRS	No	Bidding 53.324 - Regular Office Supplies and Equipment no available in PS	N/A	06-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	6,400.00	6,400.00	0												Digging Procurement Process	
	Supply and Delivery of NEA 55th Anniversary T-shirt	HRAD-HRMD	No	RF 53.9 - Small Value Procurement	N/A	26-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	230,000.00	230,000.00	0												Digging Procurement Process	
	Supply and Installation of Airconditioning Unit	HRAD-GSD	No	RF 53.9 - Small Value Procurement	N/A	14-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	420,000.00	420,000.00	0												Digging Procurement Process	
	Supply and Delivery of Substation Testing Equipment	ENGINEERING	No	Competitive Bidding	30-06-2024	23-06-2024	09-07-2024		15-07-2024									Government of the Philippines (current year's budget)	3,360,000.00	3,360,000.00	0						1) COA-NEA 2) Institute of Integrated Electrical Engineers of the Philippines, Inc. 3) Philippine Chamber of Commerce and Industry	27-06-2024	N/A	27-06-2024	N/A	N/A		Digging Procurement Process
	Procurement of LED Ceiling Lights and Down Lights	HRAD-GSD	No	RF 53.9 - Small Value Procurement	N/A	18-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	104,400.00	104,400.00	0												Digging Procurement Process	
	Procurement of Spare Parts for NEA Motor Vehicles	HRAD-GSD	No	Bidding 53.324 - Regular Office Supplies and Equipment no available in PS	N/A	23-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	305,000.00	305,000.00	0												Digging Procurement Process	
	Procurement of Wireless Presenter / Laser Pointer operated by Ipc. AAA Battery	HRAD-GSD	No	Bidding 53.324 - Regular Office Supplies and Equipment no available in PS	N/A	20-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	3,500.00	3,500.00	0												Digging Procurement Process	

