

ELECTRIC COOPERATIVE		Operating Revenue (Php)	5% Reinvestment	Universal Charge	Environmental Charge	EVAT	Other Charges	Net Operating Revenue	Other Revenue	Prompt Payment Discount	Total Operating Revenue	Power Cost	Non-Power Cost	Total Operating Expense	Operating Margin	Net Margin	KWH Purchased	KWH Generated	KWH Purchased/Generated	KWH Sold	EC Cons (KWH)	Energy Recovered (KWH)	System Loss %	System Loss KWH	Peak Load (Kw)	Load Factor %	Power Factor (%)	Coll Eff	Connv Emp Ratio	Connection (Based on Energization)	Conn (Actual Billed)	No of Emp	Ave Sys Rate (P/KWh)	Ave Power Rate (P/KWh)	No of Months Avail	
REGION IV-A																																				
30	Laguna	492,724,581	17,083,732	-	-	37,419,086	-	438,221,763	16,755,254	-	456,977,017	398,723,141	69,258,810	467,981,951	(11,004,934)	(35,137,023)	74,391,860	-	74,391,860	57,070,762	300,760	-	22.88%	17,020,338	14,798	57%	100%	84%	247	46,711	42,570	201	8.63	5.36	12	
31	Batangas I	1,436,723,412	47,855,045	7,157,150	479,704	-	-	1,381,241,513	20,785,241	29,165,703	1,431,182,457	1,181,295,754	177,890,656	1,359,186,410	72,006,047	36,191,156	220,775,753	-	220,775,753	191,815,735	718,058	35,035	12.75%	28,141,960	42,089	60%	99%	97%	339	122,764	118,552	362	7.49	5.34	12	
32	Batangas II	4,015,881,788	103,372,360	19,411,908	-	-	-	3,897,524,274	-	-	3,897,524,274	3,074,162,417	345,537,305	3,419,699,722	167,824,552	8,757,686	562,236,219	915,740	563,151,369	488,089,278	(1,263,470)	559,034	13.33%	75,052,681	100,590	64%	98%	96%	227	299,363	141,343	921	8.23	5.46	12	
33	Quezon I	719,142,849	22,440,167	-	-	-	-	696,702,682	22,655,409	11,642,026	731,000,117	595,393,526	127,767,495	723,161,021	7,839,096	(21,821,137)	106,900,425	-	106,900,425	85,917,987	289,838	-	19.36%	20,692,600	24,127	51%	99%	95%	370	121,205	94,943	328	8.37	5.57	12	
34	Quezon II	144,346,672	4,792,167	678,266	-	11,999,752	-	126,876,487	5,804,544	-	132,681,031	102,945,744	24,463,117	127,408,861	5,272,170	(4,513,387)	20,140,656	-	20,140,656	17,041,852	[64,273]	-	15.39%	3,098,804	3,568	64%	98%	96%	274	23,047	19,085	84	8.47	5.11	12	
Total		6,808,829,281	195,543,471	27,247,325	479,704	354,992,063	-	6,230,566,719	68,000,448	40,807,729	6,339,374,896	5,352,520,582	744,917,383	6,087,437,965	241,936,931	(15,522,785)	984,444,913	915,740	985,360,653	840,045,614	1,308,656	594,069	14.61%	144,006,383	185,192	61%			277	526,090	416,533	1,896	8.11	5.43	12	
REGION IV-B																																				
35	Luzon	11,627,974	588,942	48,739	-	598,969	83,699	10,307,625	490,480	-	10,798,104	6,704,676	5,358,946	12,063,622	(1,265,517)	(2,312,155)	1,497,876	22,050	1,519,826	1,231,808	5,047	10,047	18.62%	283,071	713	24%	97%	92%	247	5,931	4,920	24	9.44	4.41	12	
36	Mindoro Occ	384,019,620	13,210,997	1,701,611	-	42,001,724	-	327,105,289	9,376,296	-	336,481,585	287,675,232	64,777,817	352,453,049	(15,971,464)	(41,418,240)	52,114,485	-	52,114,485	42,754,035	352,796	14,574	17.28%	9,007,684	15,386	39%	95%	100%	276	50,151	44,635	182	8.98	5.52	12	
37	Mindoro Or	1,008,776,971	31,037,109	4,325,598	-	104,819,145	-	868,595,119	15,939,017	12,003,296	896,537,432	755,413,939	111,973,467	867,387,406	29,150,026	692,351	119,172,290	6,072,884	125,245,174	108,863,938	754,777	-	12.48%	15,626,459	25,050	57%	89%	99%	384	108,291	89,885	282	9.27	6.03	12	
38	Marinduque	209,732,878	5,832,156	943,125	-	22,378,715	-	190,578,882	2,090,760	-	192,669,642	157,795,355	36,942,481	194,737,836	(12,068,194)	(19,472,723)	28,817,143	-	28,817,143	23,696,631	275,287	-	16.81%	4,845,225	6,970	47%	97%	98%	237	38,625	35,708	164	8.85	5.48	12	
39	Tablas	113,394,602	3,582,097	580,487	-	-	(87,020)	109,319,036	3,023,202	-	112,342,241	87,800,809	24,262,461	112,063,270	278,971	(2,001,299)	16,218,213	-	16,218,213	14,585,085	58,242	-	9.71%	1,574,886	4,284	43%	0%	99%	296	22,173	11,763	75	7.77	5.41	12	
40	Romblon	69,362,593	2,086,160	269,649	-	6,505,389	-	60,301,395	1,757,399	-	62,258,794	45,040,037	13,702,198	58,742,235	3,516,559	(318,868)	9,543,523	-	9,543,523	8,200,324	34,647	-	13.71%	1,308,552	2,060	53%	94%	95%	227	10,438	9,277	46	8.46	4.72	12	
41	Busuanga	35,544,361	1,723,370	187,731	12,583	3,786,822	-	29,833,855	1,601,689	-	31,435,543	22,571,321	8,437,795	31,009,116	426,427	(889,392)	5,815,612	-	5,815,612	5,032,973	27,908	-	12.98%	754,731	1,464	45%	98%	90%	251	6,269	5,602	25	7.06	3.88	12	
42	Palawan	880,602,239	29,627,177	3,920,162	262,745	94,032,595	-	752,759,560	23,952,363	22,107,972	798,819,885	652,323,608	114,997,579	767,321,187	31,498,698	(4,366,583)	119,117,004	4,235	119,121,239	105,098,181	328,650	-	11.50%	13,694,408	21,500	63%	89%	88%	344	80,800	70,760	235	8.38	5.48	12	
Total		2,713,061,238	87,688,008	11,977,102	275,328	274,123,359	(3,321)	2,339,000,763	58,231,195	34,111,268	2,431,343,226	2,015,324,977	380,452,744	2,395,777,721	35,565,506	(60,716,007)	352,296,146	6,099,169	358,395,513	309,462,975	1,837,324	24,621	13.14%	47,095,016	77,427	53%			313	322,878	272,750	1,033	8.77	5.62	12	
REGION V																																				
43	Camarines Norte	677,819,447	21,976,157	3,202,656	-	47,210,036	-	695,430,598	21,669,810	-	627,100,408	513,143,267	121,336,790	634,482,047	(7,381,638)	(37,765,513)	92,187,438	-	92,187,438	80,863,039	320,468	394,312	11.94%	11,003,931	18,914	56%	96%	91%	357	76,434	62,639	214	8.38	5.57	12	
44	Camarines Sur I	294,201,040	9,289,479	-	-	28,655,296	-	256,256,265	7,101,779	-	263,358,044	230,059,862	296,366,105	(33,008,061)	(61,530,154)	40,243,032	-	40,243,032	29,697,826	156,178	(42,099)	25,826	10.38%	10,389,028	9,587	48%	99%	92%	186	51,108	47,546	275	9.91	5.72	12	
45	Camarines Sur II	1,437,389,046	38,057,224	-	-	-	-	1,399,331,822	125,694,465	-	1,525,026,287	1,237,443,136	208,700,944	1,446,144,080	78,882,207	1,312,351	201,403,314	-	201,403,314	158,277,070	(1,190,284)	81,009	21.41%	43,126,244	36,370	63%	93%	93%	257	81,794	72,758	318	9.08	6.14	12	
46	Camarines Sur III	436,313,397	15,363,992	-	-	-	-	420,949,405	9,169,405	-	430,118,810	352,543,812	99,620,042	452,163,854	(22,045,044)	(82,967,511)	64,034,352	-	64,034,352	45,741,871	155,758	6,821	28.32%	18,136,723	13,860	53%	98%	70%	219	56,305	54,709	265	9.54	5.51	12	
47	Camarines Sur IV	204,712,202	7,242,825	-	-	-	-	197,469,377	8,191,357	2,670,967	208,331,701	163,397,774	41,086,232	204,484,006	3,847,695	(3,074,622)	27,109,837	-	27,109,837	21,614,761	49,003	88,473	20.09%	5,446,073	6,757	46%	-	95%	339	40,728	33,073	120	9.47	6.03	12	
48	Sorsogon I	238,315,883	6,416,736	969,604	-	14,538,593	-	216,390,949	13,208,725	-	229,599,674	185,937,128	43,621,250	229,558,378	41,296	(24,435,772)	31,141,059	-	31,141,059	24,627,521	107,780	335	20.57%	6,405,758	6,824	52%	100%	89%	218	45,757	36,304	210	9.68	5.97	12	
49	Sorsogon II	398,993,967	14,803,593	-	-	-	-	384,190,384	7,117,356	-	391,307,741	311,545,620	104,398,066	415,943,686	(24,635,945)	(42,148,406)	53,819,265	2,286,238	56,105,503	44,130,464	191,932	17,497	21.00%	11,783,108	11,403	56%	96%	86%	174	71,712	56,438	413	9.04	5.55	12	
50	Catanduanes	197,213,405	9,915,501	-	-	-	-	187,297,904	1,400,972	-	188,698,876	128,812,400	48,794,961	177,607,361	11,091,515	(18,935,420)	26,920,989	-	26,920,989	22,955,281	173,348	93,715	14.09%	3,792,360	-	-	95%	269	39,539	35,009	147	8.59	4.78	12		
51	Masabita	269,286,953	5,809,659	-	-	-	-	263,477,293	9,996,404	-	273,473,697	249,390,953	41,404,701	290,795,654	(17,321,957)	(32,476,598)	44,762,900	-	44,762,900	34,524,783	62,110	(497,316)	22.73%	10,176,008	8,760	58%	92%	88%	285	32,226	25,714	113	7.80	5.57	12	
52	Ticao Is	24,201,135	1,222,040	-	-	-	-	22,979,095	-	-	22,979,095	24,236,852	6,247,004	(1,257,757)	(2,821,169)	4,087,835	-	4,087,835	3,066,027	3,894	-	-	24.90%	1,017,914	-	-	0%	74%	163	4,563	4,528	28	7.89	4.40	12	
Total		4,178,446,476	130,097,197	4,172,260	-	90,403,926	-	3,953,773,093	203,550,274	2,670,967	4,159,994,334	3,390,263,780	781,518,243	4,171,782,023	(11,787,689)	(304,851,814)	585,710,021	2,286,238																		

ELECTRIC COOPERATIVE	Operating Revenue (Php)	5% Reinvestment	Universal Charge	Environmental Charge	EVAT	Other Charges	Net Operating Revenue	Other Revenue	Prompt Payment Discount	Total Operating Revenue	Power Cost	Non-Power Cost	Total Operating Expense	Operating Margin	Net Margin	KWH Purchased	KWH Generated	KWH Purchased/Generated	KWH Sold	EC Cons (KWH)	Energy Recovered (KWH)	System Loss %	System Loss KWH	Peak Load (Kw)	Load Factor %	Power Factor (%)	Coll Eff	Connv Emp Ratio	Connection (Based on Energization)	Conn (Actual Billed)	No of Emp	Ave Sys Rate (P/Kwh)	Ave Power Rate (P/Kwh)	No of Months Avail	
ECs UNDER CLOSE MONITORING																																			
REGION III																																			
110 Pampanga II	1,669,011,888	53,217,334	-	-	-	-	1,615,794,554	7,505,968	-	1,623,300,522	1,536,987,620	192,962,949	1,729,950,569	(106,650,047)	(216,942,517)	285,605,412	-	285,605,412	224,058,397	491,363	79,713	21.38%	61,055,652	54,446	60%	95%	80%	216	109,854	124,197	509	7.45	5.38	12	
111 Pampanga III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1,669,011,888	53,217,334	-	-	-	-	1,615,794,554	7,505,968	-	1,623,300,522	1,536,987,620	192,962,949	1,729,950,569	(106,650,047)	(216,942,517)	285,605,412	-	285,605,412	224,058,397	491,363	79,713	21.38%	61,055,652	54,446	60%	95%	-	162,219	124,197	509	7.45	5.38	12		
REGION V																																			
112 Albay	1,398,225,838	44,266,072	-	-	-	-	1,353,959,766	8,967,844	-	1,362,927,610	1,373,457,887	204,977,420	1,578,435,307	(215,507,697)	(374,129,858)	244,145,307	-	244,145,307	183,862,131	325,383	468,340	24.56%	59,957,793	50,484	55%	96%	78%	324	184,814	150,675	570	7.60	5.63	12	
Total	1,398,225,838	44,266,072	-	-	-	-	1,353,959,766	8,967,844	-	1,362,927,610	1,373,457,887	204,977,420	1,578,435,307	(215,507,697)	(374,129,858)	244,145,307	-	244,145,307	183,862,131	325,383	468,340	24.56%	59,957,793	50,484	55%	96%	1	324	184,814	150,675	570	7.60	5.63	12	
A R M M																																			
113 Tawi-Tawi	54,712,553	2,735,628	-	-	-	-	51,976,925	-	-	51,976,925	57,581,304	8,018,710	65,600,014	(13,623,089)	(36,781,740)	11,503,443	-	11,503,443	6,489,758	19,990	-	43.41%	4,993,695	-	-	-	46%	144	8,952	6,031	62	8.43	5.01	9	
114 Siasi Is	11,920,691	510,870	-	-	-	[1,247,847]	11,409,821	-	-	11,409,821	8,562,884	3,759,563	12,322,447	(912,626)	(475,564)	1,596,718	-	1,596,718	1,353,286	10,408	-	14.59%	233,024	460	40%	76%	83%	122	2,816	2,007	23	8.81	5.36	12	
115 Sulu	136,723,201	-	-	-	-	-	136,723,201	4,064,331	-	140,787,533	157,096,016	24,797,486	181,893,502	(41,105,969)	(43,823,646)	30,647,681	-	30,647,681	16,370,080	227,170	-	45.85%	14,050,431	5,974	59%	93%	52%	184	20,072	16,273	109	8.35	5.13	12	
116 Basilan	161,789,739	7,924,087	820,578	-	-	3,362,574	149,682,500	6,408,460	-	156,090,960	132,587,139	37,100,385	169,687,524	(13,596,564)	(23,566,059)	24,992,940	2,056,620	27,049,560	20,629,078	125,467	11,810	23.27%	6,295,015	6,500	48%	95%	72%	189	27,997	22,814	148	7.84	4.90	12	
117 Caayan de Sulu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
118 Lanao Sur	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119 Maguindanao	250,774,784	7,711,098	1,648,633	-	-	-	241,415,093	7,744,647	-	249,159,740	225,641,013	48,507,687	274,148,700	(24,988,961)	(30,842,986)	64,158,165	-	64,158,165	43,754,869	481,188	-	31.05%	19,922,108	17,547	56%	-	85%	263	40,761	36,453	155	5.73	3.52	9	
Total	615,920,968	18,881,643	2,469,211	-	-	3,362,574	591,207,540	18,217,438	-	609,424,978	581,468,356	122,183,831	703,652,187	(94,227,209)	(135,489,995)	132,898,948	2,056,620	134,955,568	88,597,071	864,223	11,810	33.71%	45,494,274	30,481	46%	-	-	309	153,514	83,578	497	6.95	4.31	12	
Sub-Total	3,683,158,694	116,365,049	2,469,211	-	-	3,362,574	3,560,961,860	34,691,250	-	3,595,653,110	3,491,913,863	520,124,200	4,012,038,063	(416,384,953)	(726,562,370)	662,649,667	2,056,620	664,706,287	496,517,599	1,680,969	559,863	25.05%	166,507,719	135,411	55%	-	-	318	500,547	358,450	1,576	7.42	5.25	12	
NATIONAL TOTAL	66,704,114,524	2,298,406,620	188,164,521	2,529,438	1,561,606,128	48,841,859	64,604,565,957	1,131,446,915	326,003,604	66,062,016,476	55,065,093,223	9,988,495,873	65,053,589,096	1,008,427,379	(1,677,078,788)	12,031,393,245	37,703,976	12,069,097,222	10,287,036,503	33,340,589	4,892,938	14.49%	1,748,720,129	2,375,811	57.17%	-	-	328	7,764,307	6,819,621	23,662	6.68	4.56	12	

Note: Excluded in the computation of the National System Loss: PELCO II, PELCO III, ALECO, TAWELCO, SIASELCO, SULECO, BASELCO, CASELCO, LASURECO & MAGELCO
ECs with incomplete data: PELCO II, CASURECO I, CASURECO IV, FICELCO
ECs with NO data: PELCO III, CASELCO, LASURECO

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ELECTRIC COOPERATIVE	Operating Revenue (Php)	5% Reinvestment	Universal Charge	Environmental Charge	EVAT	Other Charges	Net Operating Revenue	Other Revenue	Prompt Payment Discount	Total Operating Revenue	Power Cost	Non-Power Cost	Total Operating Expenses	Operating Margin	Net Margin	KWH Purchased	KWH Generated	KWH Purchased/Generated	KWH Sold	EC Cons (KWH)	Energy Recovered (KWH)	System Loss %	System Loss KWH	Peak Load (Kw)	Load Factor %	Power Factor (%)	Coll Eff	Convr Emp Ratio	Connection (Based on Energization)	Conn (Actual Billed)	No of Emp	Ave Sys Rate (P/KWh)	Ave Power Rate (P/KWh)	No of Months Avail
I	6,640,547,481	199,270,550	13,080,173	-	-	-	6,428,196,757	212,152,486	23,289,989	6,663,639,232	5,612,935,051	903,211,948	6,516,146,999	147,492,233	(111,874,887)	1,006,856,775	3,196,200	1,010,052,075	846,251,508	5,696,343	181,068	15.65%	158,105,124	200,671	57%	-	364	704,292	659,302	1,936	7.85	5.56		
II	4,412,201,191	137,387,825	11,612,391	-	52,785,407	38,307,851	4,172,107,717	17,360,227	13,010,397	4,202,478,341	3,712,911,896	581,833,147	4,294,745,042	(92,266,702)	(220,692,543)	608,478,994	2,418,205	610,897,199	509,672,150	2,036,293	86,396	16.24%	99,188,756	130,347	54%	-	338	510,652	475,151	1,509	8.66	6.08		
CAR	2,533,931,533	78,249,411	-	-	-	-	2,455,682,122	6,440,839	2,854,818	2,464,977,779	2,086,717,672	362,505,935	2,449,223,607	15,754,172	(48,158,322)	369,142,620	-	369,142,620	320,410,016	793,135	427,664	12.99%	47,939,467	69,936	58%	-	323	230,654	221,875	715	7.91	5.65		
III	8,464,357,846	311,871,047	27,618,092	355,296	367,068,786	4,027,826	7,763,416,798	72,400,796	98,452,423	7,924,269,978	6,679,604,707	1,085,527,456	7,765,132,252	159,137,726	29,783,679	1,221,690,476	-	1,221,690,476	1,053,476,200	3,736,317	200,500	13.46%	164,477,959	238,577	57%	-	336	784,373	734,619	2,337	8.03	5.47		
IV-A	6,808,829,281	195,543,471	27,247,325	479,704	354,992,063	-	6,230,566,719	68,000,448	40,807,729	6,339,374,896	5,352,520,582	744,917,383	6,097,437,965	241,936,931	(15,522,785)	984,444,913	915,740	985,360,653	840,045,614	1,308,656	594,069	14.61%	144,006,383	185,192	61%	-	277	526,000	416,533	1,896	8.11	5.43		
IV-B	2,713,061,238	87,688,008	11,977,102	275,328	274,123,359	(3,321)	2,339,000,763	58,231,195	34,111,268	2,431,343,226	2,015,324,977	380,452,744	2,395,777,721	35,565,506	(60,716,007)	352,296,146	6,099,169	358,395,315	309,462,975	1,837,324	24,621	13.14%	47,095,016	77,427	53%	-	313	322,878	272,750	1,033	8.77	5.62		
V	4,178,446,478	130,097,197	4,172,260	-	90,403,926	-	3,953,773,093	203,550,274	2,670,967	4,159,994,334	3,390,263,780	781,518,243	4,171,782,023	(11,787,689)	(30,851,814)	585,710,021	2,286,238	587,996,259	465,498,643	1,220,470	184,847	20.63%	121,277,146	112,475	57%	-	239	499,672	428,718	2,093	8.98	5.77		
LUZON	35,751,375,045	1,140,107,509	95,707,342	1,110,328	1,139,373,541	42,332,356	33,332,743,969	638,136,225	215,197,592	34,186,077,785	28,850,278,755	4,839,966,854	33,690,245,609	496,832,176	(733,032,678)	5,128,619,945	14,915,552	5,143,535,497	4,344,817,108	16,628,539	1,699,164	15.21%	782,089,850	1,014,625	57%	-	311	3,578,611	3,209,038	11,519	8.23	5.61		
VI	7,583,921,756	314,972,692	7,909,741	-	62,005,571	-	7,199,033,752	97,537,640	8,076,068	7,304,647,460	5,916,942,830	1,151,002,558	7,067,945,388	236,702,072	(115,635,565)	1,485,416,060	-	1,485,416,060	1,297,531,658	4,213,273	1,087,132	12.36%	183,671,130	298,202	56%	-	352	826,291	758,134	2,346	5.84	3.98		
VII	4,054,188,466	173,720,605	19,500,400	330,765	60,254,399	-	3,800,382,296	104,339,059	26,040,764	3,930,762,119	3,102,769,749	677,804,433	3,780,574,182	150,187,938	23,429,494	790,552,888	19,599,581	810,152,469	728,768,674	2,048,983	-	9.79%	79,334,812	174,410	53%	-	344	610,931	504,189	1,778	5.56	3.83		
VIII	3,237,436,160	137,254,626	2,736,503	92,480	39,012,197	2,569,345	3,065,771,009	68,785,737	34,713,538	3,159,270,283	2,475,261,048	643,605,536	3,118,866,584	40,403,700	(92,025,732)	646,971,007	972,016	647,943,023	551,719,797	2,512,236	758,788	14.46%	93,710,990	117,078	55%	-	353	515,306	464,998	1,461	5.87	3.82		
VISAYAS	14,875,546,382	625,947,923	30,146,644	423,245	161,272,167	2,569,345	14,055,187,058	270,662,435	68,830,370	14,394,679,863	11,494,973,627	2,472,412,527	13,967,386,154	427,293,709	(184,231,804)	2,922,939,955	20,571,597	2,943,511,552	2,578,020,129	8,774,492	1,845,921	12.12%	356,716,932	589,690	55%	-	350	1,952,528	1,727,321	5,585	5.77	3.91		
IX	3,180,141,724	60,858,728	-	-	-	-	3,119,282,995	52,720,817	5,152,199	3,177,156,011	2,676,736,179	433,445,603	3,110,181,782	66,974,230	(91,225,330)	794,049,626	-	794,049,626	672,239,536	1,217,083	-	15.19%	120,593,007	145,014	63%	-	323	332,820	297,466	1,032	4.73	3.37		
X	2,786,494,572	85,048,439	10,937,604	234,042	37,528,211	3,770,912	2,648,975,364	39,187,287	8,087,862	2,696,240,513	2,021,147,881	499,559,177	2,520,707,058	175,533,455	69,910,382	586,532,455	-	586,532,455	514,446,156	2,596,990	562,317	11.89%	69,489,310	117,189	57%	-	287	422,759	371,988	1,472	5.42	3.45		
XI	2,389,734,526	84,616,095	11,893,457	452,552	100,825,747	287,403	2,191,659,272	31,762,888	4,473,154	2,227,895,315	1,783,983,250	317,962,311	2,101,945,561	125,949,754	28,549,458	515,896,736	461,517,367	986,130	-	10.35%	53,393,239	103,822	57%	-	372	291,023	250,070	783	5.18	3.46				
XII	3,698,535,250	119,630,220	22,857,276	228,011	-	(1,577,830)	3,557,397,573	47,384,453	5,339,524	3,610,121,551	3,030,467,562	474,359,775	3,504,827,338	105,294,213	(2,995,281)	918,937,423	-	918,937,423	791,801,835	849,574	1,826	13.74%	126,286,014	169,649	62%	-	457	329,625	308,346	722	4.67	3.30		
CARAGA	2,339,128,331	65,832,657	14,152,987	81,260	119,243,889	1,459,673	2,138,357,865	16,921,560	18,912,903	2,174,192,328	1,715,592,107	430,665,426	2,146,257,533	27,934,795	(37,491,166)	501,767,439	160,207	501,927,646	427,676,775	606,813	223,847	14.67%	73,644,058	100,432	57%	-	374	363,930	296,942	973	5.47	3.42		
MINDANAO	14,394,034,403	415,986,139	59,841,324	995,865	257,597,847	3,940,158	13,655,673,070	187,957,005	41,975,642	13,865,605,717	11,227,926,078	2,155,992,293	13,383,919,271	501,686,446	(33,251,936)	3,317,183,679	160,207	3,317,343,886	2,867,681,668	6,256,590	787,991	13.37%	443,405,628	636,085	60%	-	349	1,740,157	1,524,812	4,982	5.02	3.38		
SUB - TOTAL	65,020,955,830	2,182,041,572	185,695,310	2,529,438	1,558,243,554	48,841,859	61,043,604,096	1,096,755,665	326,003,604	62,466,363,365	51,573,179,380	9,468,371,673	61,041,551,033	1,424,812,332	(950,516,418)	11,368,743,579	35,647,356	11,404,390,935	9,790,518,905	31,659,620	4,333,075	13.87%	1,582,212,410	2,240,400	57%	-	329	7,271,296	6,461,171	22,086	6.64	4.52		
ECs UNDER CLOSE MONITORING																																		
II	1,669,011,888	53,217,334	-	-	-	-	1,615,794,554	7,505,968	-	1,623,300,522	1,536,987,620	192,962,949	1,729,950,569	(106,650,047)	(216,942,517)	285,605,412	-	285,605,412	224,058,397	491,383	79,713	21.38%	61,055,652	54,446	60%	-	-	162,219	124,197	509	7.45	5.38		
V	1,295,226,838	44,266,072	-	-	-	-	1,353,959,796	8,967,844	-	1,362,927,610	1,373,457,887	204,977,420	1,578,435,307	(215,507,697)	(374,129,859)	244,145,307	-	244,145,307	183,862,131	325,383	468,340	24.56%	59,957,793	50,494	55%	-	234	184,814	150,675	570	7.60	5.63		
ARMM	615,920,968	18,881,545	2,469,211	-	3,362,574	-	591,207,540	18,217,438	-	609,424,978	581,468,365	122,183,821	703,652,187	(94,227,209)	(135,489,905)	132,898,948	2,056,620	134,955,568	88,597,071	864,223	11,810	33.71%	45,494,274	30,491	46%	-	205	163,514	83,578	497	6.95	4.31		
SUB - TOTAL	3,683,158,694	116,365,049	2,469,211	-	3,362,574	-	3,560,961,869	34,691,250	-	3,595,653,110	3,491,913,863	520,124,200	4,012,038,063	(416,394,353)	(726,562,370)	662,649,667	2,056,620	664,796,287	496,517,599	1,690,989	559,863	25.05%	166,507,719	135,411	55%	-	316	500,547	358,450	1,576	7.42	5.25		
NATIONAL TOTAL	66,704,114,524	2,298,406,620	188,164,521	2,529,438	1,561,606,128	48,841,859	64,804,565,957	1,131,446,915	326,003,604	66,062,016,476	55,065,093,223	9,986,495,873	65,053,589,096	1,008,427,379	(1,677,078,788)	12,031,393,245	37,703,976	12,069,097,222	10,287,036,503	33,340,589	4,892,938	14.49%	1,748,720,129	2,375,811	57%	-	328	7,771,843	6,819,621	23,662	6.68	4.56		