

ELECTRIC COOPERATIVE		Gross Revenue	Power Cost	Non-Power Cost	Total Oprating Expense	Oprating Margin	Net Margin	KWH Purchased	KWH Generated	KWH Purchased/Generated	KWH Sold	EC Cons (KWH)	System Loss %	System Loss KWH	Peak Load (Kw)	Load Factor %	Coll Eff %	Conn/ Emp Ratio	Conn (Actual Billed)	No of Emp	Ave Sys Rate (P/KwH)	Ave Power Rate (P/KwH)	Repymnts Rate %	Power Factor (%)	No of Months Avail	
REGION I																										
1	Ilocos Norte	1,123,500,979	879,883,885	202,249,277	1,082,133,162	41,367,817	(24,037,493)	172,668,070	4,638,530	177,306,600	153,638,274	-	13.35%	23,668,326	35,486	57%	105%	310	122,292	394	7.39	4.96	580%	99.34%	12	
2	Ilocos Sur	964,311,168	809,075,151	126,245,169	935,320,320	28,990,848	6,659,140	160,624,908	0	160,624,908	137,871,151	388,194	13.92%	22,365,563	32,271	57%	100%	369	111,298	302	6.94	5.04	316%	96.48%	12	
3	La Union	766,503,886	626,928,559	132,507,923	759,436,482	7,067,404	(10,772,336)	125,159,973	0	125,159,973	107,212,474	833,680	13.67%	17,113,819	25,883	55%	101%	293	98,223	335	7.18	5.01	226%	97.49%	12	
4	Pangasinan I	392,709,347	332,877,686	58,382,625	391,260,311	1,449,036	(20,560,085)	66,393,117	0	66,393,117	55,458,936	624,749	15.53%	10,309,432	13,404	57%	103%	289	44,843	155	7.19	5.01	103%	99.97%	12	
5	Central Pangasinan	1,223,930,509	1,056,797,956	155,376,510	1,212,174,466	11,756,043	(19,494,097)	208,473,620	0	208,473,620	167,509,999	945,882	19.20%	40,017,739	42,929	55%	96%	311	138,566	446	7.29	5.07	101%	96.12%	12	
6	Pangasinan III	1,259,526,676	1,106,962,153	140,266,923	1,247,229,076	12,297,600	(29,817,560)	22,196,631	0	22,196,631	180,213,549	1,285,440	18.23%	40,467,642	43,475	58%	96%	371	108,294	292	6.86	4.99	212%	97.24%	12	
	Total	5,730,482,565	4,812,525,390	815,028,427	5,627,553,817	102,928,748	(98,022,431)	955,286,319	46,385,530	959,924,849	801,904,383	4,077,945	16.04%	153,942,521	193,448	57%	99%	324	623,516	1,924	7.13	5.01	129%		12	
REGION II																										
7	Batanes	24,846,389	16,661,558	7,295,444	23,957,002	889,386	1,097,356	4,050,298	0	4,050,298	3,713,374	8,804	8.10%	328,120	807	57%	101%	148	4,148	28	6.69	4.11	-	0.00%	12	
8	Cagayan I	690,049,425	625,425,989	88,496,071	713,922,060	(23,872,635)	(39,752,308)	120,725,834	0	120,725,834	104,937,081	864,443	12.36%	14,924,310	26,682	52%	98%	410	81,259	198	6.88	5.18	152%	98.24%	12	
9	Cagayan II	407,827,263	336,783,516	78,761,373	415,544,889	(7,717,626)	6,839,708	65,941,899	0	65,941,899	54,111,805	194,850	17.64%	11,635,244	17,186	44%	98%	332	67,733	204	7.76	5.11	606%	100.00%	12	
10	Isabela I	1,154,463,047	1,039,513,130	161,267,528	1,200,780,658	(46,317,611)	(56,708,993)	198,361,236	25,433,777	200,904,613	172,955,723	387,820	13.72%	27,561,070	40,171	57%	91%	235	115,970	493	6.98	5.17	101%	97.60%	12	
11	Isabela II	608,158,883	512,549,214	93,699,819	606,249,033	1,909,850	(18,135,033)	100,816,456	0	100,816,456	82,483,558	231,633	17.95%	18,101,265	21,516	53%	93%	314	87,794	280	7.42	5.08	109%	97.74%	12	
12	Nueva Vizcaya	415,350,109	362,788,787	81,041,972	443,830,759	(28,480,650)	(40,738,321)	71,286,406	0	71,286,406	60,942,675	176,194	14.26%	10,167,537	15,314	53%	95%	244	53,254	218	7.12	5.09	159%	97.02%	12	
13	Quirino	124,897,224	93,244,440	25,221,835	118,466,275	6,430,949	3,545,444	17,984,630	0	17,984,630	15,143,409	59,948	15.46%	2,781,273	4,331	47%	97%	217	22,534	104	8.48	5.18	143%	97.00%	12	
	Total	3,425,592,340	2,986,966,634	535,784,042	3,522,750,676	(97,158,337)	(143,852,147)	579,166,759	25,433,777	581,710,136	494,287,625	1,923,692	14.70%	85,498,820	126,007	53%	94%	284	432,692	1,525	7.18	5.13	133%		12	
CORDILLERA ADMINISTRATIVE REGION (CAR)																										
14	Abra	208,781,914	152,833,684	55,200,311	208,033,995	747,919	(3,442,661)	30,315,604	0	30,315,604	25,676,378	294,522	14.33%	4,344,704	6,986	50%	99%	147	31,070	212	8.27	5.04	97%	98.31%	12	
15	Benguet	1,597,635,996	1,451,868,818	212,124,190	1,663,993,009	(66,357,013)	(81,233,497)	282,762,888	0	282,762,888	250,519,009	154,590	11.35%	32,089,289	56,647	57%	102%	501	117,304	234	6.63	5.13	75%	95.79%	12	
16	Iligao	75,581,833	55,325,052	18,523,934	73,848,986	1,732,847	2,228,104	10,198,719	0	10,198,719	8,287,865	32,343	18.42%	1,878,511	2,066	56%	84%	266	15,680	59	9.12	5.42	758%	96.27%	12	
17	Kalinga Apayao	112,307,207	86,975,695	28,481,140	115,456,835	(3,149,628)	(5,420,614)	16,266,673	0	16,266,673	13,866,404	135,024	13.93%	2,265,246	3,584	52%	91%	171	22,112	129	8.39	5.35	222%	94.29%	12	
18	Mt. Province	74,322,982	58,592,216	18,193,125	76,785,341	(2,462,359)	(5,912,531)	11,026,127	0	11,026,127	9,248,235	26,804	15.88%	1,751,088	3,196	39%	97%	292	20,725	71	8.04	5.31	102%	97.92%	12	
	Total	2,068,629,932	1,805,595,465	332,522,701	2,138,118,166	(69,488,234)	(93,781,199)	350,570,011	0	350,570,011	307,597,891	643,283	12.07%	42,328,838	72,479	55%	100%	293	206,891	705	6.96	5.15	95%		12	
REGION III																										
19	Aurora	125,857,026	98,937,733	26,800,725	125,738,458	118,568	(5,214,251)	18,968,554	0	18,968,554	16,068,730	160,688	14.44%	2,739,136	3,373	64%	93%	201	25,301	126	7.81	5.22	151%	96.68%	12	
20	Tarlac I	795,022,182	650,300,833	144,340,831	794,641,764	380,418	7,459,544	12,981,634	0	12,981,634	114,666,489	455,667	11.32%	14,694,190	27,282	54%	92%	384	113,658	296	7.08	5.01	320%	96.40%	12	
21	Tarlac II	804,066,191	670,602,041	90,655,300	761,257,341	42,808,851	25,710,672	13,339,946	0	13,339,946	118,902,008	-	10.84%	14,457,453	28,122	54%	96%	329	61,891	188	6.85	5.03	203%	96.14%	12	
22	Nueva Ecija I	555,052,318	475,567,236	76,889,153	552,456,389	2,595,929	4,727,101	9,765,123	0	9,765,123	79,425,034	-	18.66%	18,226,199	18,636	60%	86%	233	54,799	235	7.36	4.87	101%	97.49%	12	
23	Nueva Ecija II	629,954,632	520,674,225	90,556,428	611,230,654	18,723,979	(29,776,175)	10,320,550	0	10,320,550	81,388,354	631,161	20.53%	21,186,035	22,875	52%	91%	275	70,668	257	7.74	5.05	100%	97.00%	12	
	Nueva Ecija II (NMT)	601,705,020	483,629,175	88,762,696	572,391,871	29,313,149	34,661,668	9,735,266	0	9,735,266	83,490,780	428,642	13.80%	13,433,844	20,671	54%	94%	272	59,064	217	7.55	4.97	-	96.29%	12	
24	San Jose City	301,537,507	261,583,494	37,798,215	299,381,709	2,155,798	2,263,777	5,160,193	0	5,160,193	44,072,282	88,488	14.42%	7,441,167	9,413	63%	97%	139	20,774	149	6.87	5.07	-	97.81%	12	
25	PRESCO	137,839,953	112,313,368	20,023,718	132,337,086	5,502,866	1,325,833	2,282,908	0	2,282,908	20,049,646	47,705	11.95%	2,727,557	5,030	52%	93%	239	13,864	58	7.01	4.92	106%	96.30%	12	
26	Pampanga I	731,900,932	621,089,793	62,994,831	684,084,624	47,816,308	15,356,956	12,704,321	0	12,704,321	103,077,873	524,406	18.45%	23,440,042	25,648	57%	93%	348	63,316	182	7.05	4.89	105%	96.22%	12	
27	Peninsula	1,377,905,015	1,194,838,389	165,914,835	1,360,753,224	17,151,791	17,871,219	24,265,484	0	24,265,484	214,629,207	653,505	11.28%	27,372,133	47,390	58%	96%	340	98,717	290	6.76	4.92	129%	0.00%	12	
28	Zambales I	380,141,377	314,078,734	62,008,556	376,087,290	4,054,087	2,688,979	6,308,765	0	6,308,765	52,982,477	61,987	15.03%	9,484,301	12,687	57%	87%	227	37,695	166	7.45	4.98	100%	96.98%	12	
29	Zambales II	499,898,258	417,478,782	93,223,791	510,702,573	(10,804,315)	(2,959,091)	8,561,282	0	8,561,282	72,908,578	375,417	14.40%	12,328,825	16,653	59%	95%	238	48,962	206	7.07	4.88	14%	96.06%	12	
	Total	6,940,880,411	5,821,093,803	959,969,180	6,781,062,982	159,817,429	74,116,232	11,731,760	0	11,731,760	1,173,176,006	3,983,666	14.28%	167,530,882	237,780	56%	91%	282	668,709	2,370	7.12	4.96	88%		12	

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REGION IV-A																										
30	Laguna	414,160,864	368,762,520	55,054,618	423,817,138	(9,656,274)	(24,841,859)	74077129	0	74,077,129	57,667,949	302,129	21.74%	16,107,051	15,069	56%	85%	194	40,179	207	7.12	4.98	1%	99.63%	12	
31	Batangas I	1,227,416,594	1,036,426,762	140,453,753	1,176,880,515	50,536,079	(5,775,156)	210784214	0	210,784,214	179,596,232	707,225	14.46%	30,480,757	42,586	57%	98%	278	107,393	387	6.86	4.92	325%	99.07%	12	
32	Batangas II	2,919,615,109	2,468,727,877	285,854,517	2,754,582,394	165,032,715	7,253,169	500235381	736496	500,971,877	435,729,773	-	13.02%	65,242,104	95,174	60%	95%	154	130,282	846	6.95	4.93	111%	0.00%	12	
33	Quezon I	703,992,683	575,738,406	126,977,954	702,716,360	1,276,323	(25,213,799)	114097363	0	114,097,363	94,813,427	324,079	16.62%	18,959,857	23,154	56%	93%	269	90,497	336	7.29	5.05	226%	95.10%	12	
34	Quezon II	101,765,517	80,850,885	19,718,240	100,569,125	1,196,392	(6,748,172)	17008569	0	17,008,569	14,292,716	-	15.97%	2,715,853	3,207	61%	95%	210	17,188	82	7.24	4.75	100%	99.40%	12	
	Total	5,366,950,767	4,530,506,450	628,059,082	5,158,565,532	208,385,235	(55,325,817)	916202656	736496	916,939,152	782,100,097	1,333,433	14.56%	133,505,622	179,190	58%	95%	208	385,539	1,858	6.99	4.94			12	
REGION IV-B																										
35	Lubang	14,237,063	8,923,305	5,785,016	14,708,322	(471,258)	(1,476,286)	2070223	23314	2,093,537	1,640,652	7,826	21.26%	445,059	694	34%	94%	190	4,758	25	8.97	4.26	-	0.00%	12	
36	Mindoro Occ	243,003,936	193,036,133	65,716,348	258,752,481	(15,748,545)	(39,391,226)	47189791	0	47,189,791	38,302,723	314,676	18.17%	8,572,392	13,764	39%	102%	216	38,680	179	6.50	4.09	89%	95.78%	12	
37	Mindoro Or	697,977,574	579,916,189	92,561,128	672,477,317	25,500,257	6,297,744	117531645	7347760	124,879,405	107,757,707	721,719	13.13%	16,399,979	25,620	56%	99%	327	83,722	256	6.64	4.64	125%	98.00%	12	
38	Marinduque	157,895,690	115,425,216	37,954,491	153,379,707	4,515,983	(943,313)	28593229	0	28,593,229	24,460,036	267,474	13.52%	3,865,719	8,620	38%	99%	190	34,323	181	6.62	4.04	106%	98.00%	12	
39	Tablas	89,046,771	64,628,015	24,630,676	89,258,691	(211,920)	(5,278,342)	16021870	0	16,021,870	14,388,617	57,914	9.83%	1,575,338	3,905	47%	100%	159	11,103	70	6.36	4.03	118%	0.00%	12	
40	Romblon	48,885,431	35,685,674	12,286,857	47,972,531	912,900	(2,402,686)	8679153	0	8,679,153	7,423,723	33,655	14.08%	1,221,775	1,906	52%	96%	157	8,347	53	6.77	4.11	100%	94.00%	12	
41	Busuanga	29,046,971	21,048,539	8,628,762	29,677,302	(630,331)	(1,893,014)	5108496	0	5,108,496	4,342,401	16,388	14.68%	749,707	1,258	46%	76%	233	5,824	25	6.74	4.12	-	97.67%	12	
42	Palawan	604,468,538	477,224,121	112,197,526	589,421,647	15,046,891	(6,706,974)	116105993	38920	116,144,913	103,732,012	372,690	10.37%	12,040,211	22,968	58%	95%	248	62,583	252	5.92	4.11	182%	91.00%	12	
	Total	1,884,561,975	1,495,887,194	359,760,804	1,855,647,999	28,913,976	(51,794,097)	341300399	7409994	348,710,393	302,047,871	1,792,342	12.87%	44,870,179	78,735	51%	98%	240	249,340	1,041	6.38	4.29			12	
REGION V																										
43	Camarines Norte	497,867,451	406,946,226	100,220,917	507,167,143	(9,299,692)	(24,735,693)	80432819	0	80,432,819	67,794,568	193,095	15.47%	12,445,156	17,420	53%	93%	241	56,834	236	7.31	5.06	96%	94.18%	12	
44	Camarines Sur I	256,848,581	221,575,478	67,776,935	289,352,413	(32,503,832)	(46,471,707)	43923625	0	43,923,625	34,543,594	211,768	20.87%	9,168,263	9,488	53%	92%	271	54,379	201	7.59	5.04	6%	97.00%	12	
45	Camarines Sur II	1,189,978,223	1,021,887,719	150,777,013	1,172,664,732	17,313,490	(28,274,673)	201917971	0	201,917,971	161,820,057	1,360,087	19.18%	38,737,827	35,948	64%	93%	210	69,396	330	7.37	5.06	123%	98.41%	12	
46	Camarines Sur III	403,565,489	341,295,056	64,942,384	406,237,441	(2,671,951)	(23,478,011)	66872273	0	66,872,273	50,206,062	164,430	24.68%	16,501,781	15,288	50%	82%	200	54,367	272	8.33	5.10	0%	97.62%	12	
47	Camarines Sur IV	183,230,486	147,827,034	36,576,946	184,403,980	(1,173,494)	(8,451,169)	28730332	0	28,730,332	23,628,524	93,244	17.43%	5,008,564	6,671	49%	97%	251	30,845	123	7.68	5.15	108%	96.78%	12	
48	Sorsogon I	217,799,677	171,998,322	42,165,001	214,163,323	3,636,354	(13,303,861)	34462120	0	34,462,120	27,723,969	217,956	18.92%	6,520,195	7,313	54%	88%	211	35,272	167	7.73	4.99	9%	97.31%	12	
49	Sorsogon II	394,099,034	306,498,035	93,507,203	400,005,238	(5,906,204)	(13,574,499)	56332482	1059082.6	59,391,565	47,784,138	191,241	19.22%	11,416,186	12,651	54%	90%	188	55,249	294	8.35	5.16	104%	96.44%	12	
50	Catanduanes	182,752,631	117,748,994	55,417,239	173,166,233	9,586,398	(22,074,948)	27891634	0	27,891,634	23,921,362	173,212	13.61%	3,797,060	8,611	37%	97%	228	34,384	151	7.99	4.22	98%	0.00%	12	
51	Masbate	200,006,897	163,869,861	31,456,700	195,326,561	4,680,336	(8,634,694)	39672226	0	39,672,226	32,458,679	64,223	18.02%	7,149,324	8,600	53%	92%	183	22,559	123	6.12	4.13	18%	92.00%	12	
52	Ticao Is	13,648,537	11,350,047	2,120,096	13,470,144	178,393	(1,152,370)	2766013	0	2,766,013	2,020,895	2,322	26.85%	742,797	1,005	31%	87%	145	3,625	25	7.12	4.10	0%	0.00%	12	
	Total	3,539,797,006	2,910,996,772	644,960,435	3,555,957,207	(16,160,201)	(190,151,625)	585001495	1059082.6	586,060,578	471,901,847	2,671,578	19.02%	111,487,153	122,993	54%	91%	217	416,910	1,922	7.56	4.97			12	
	TOTAL LUZON	28,956,894,995	24,363,571,708	4,276,084,671	28,639,656,379	317,238,616	(558,811,083)	3,984,501,041	16,387,480	4,917,091,124	4,161,501,171	16,425,939	15.03%	739,164,014	1,010,632	56%	94%	263	2,983,597	11,345	7.09	4.95			12	

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REGION VI																									
53	Aklan	601,691,794	478,857,111	130,244,160	609,101,271	(7,409,477)	(44,658,670)	121,291,558	0	121,291,558	103,670,091	1,033,275	13.68%	16,588,192	26,908	51%	97%	305	81,047	266	6.08	3.95	119%	98.83%	12
54	Antique	286,162,800	201,603,883	63,475,940	265,079,823	21,082,977	463,549	51,671,651	0	51,671,651	45,085,144	194,628	12.37%	6,391,878	11,718	50%	98%	459	46,328	101	6.39	3.90	141%	99.24%	12
55	Capiz	618,472,655	503,570,943	141,461,833	645,032,776	(26,560,121)	(41,493,573)	124,663,901	0	124,663,901	106,971,309	304,834	13.95%	17,387,758	26,523	54%	97%	236	88,335	374	6.07	4.04	140%	97.24%	12
56	Iloilo I	634,779,076	494,720,736	114,431,022	609,151,758	25,627,318	1,137,911	128,319,722	0	128,319,722	113,117,922	389,251	11.54%	14,812,549	29,154	50%	100%	332	82,225	248	5.79	3.86	216%	99.97%	12
57	Iloilo II	446,334,297	337,929,517	86,959,819	424,889,336	21,444,961	4,313,334	83,373,286	0	83,373,286	71,751,718	228,939	13.66%	11,392,629	21,506	44%	94%	261	63,042	242	6.27	4.05	273%	0.00%	12
58	Iloilo III	241,815,877	182,014,161	50,686,810	232,700,971	9,114,906	(3,016,984)	44,102,376	0	44,102,376	37,763,903	169,298	13.99%	6,169,175	10,999	46%	92%	292	32,953	113	6.59	4.13	100%	93.68%	12
59	Guimaras	103,488,952	87,796,815	19,623,815	107,420,630	(3,931,678)	(6,811,848)	16,361,864	0	16,361,864	13,892,760	49,151	14.79%	2,419,952	4,488	42%	99%	312	17,158	55	7.84	5.37	105%	94.74%	12
60	VRESCO	593,594,030	479,181,646	104,874,473	584,056,118	9,537,911	(9,481,107)	121,792,024	0	121,792,024	103,021,489	57,736	15.36%	18,712,798	25,348	55%	96%	237	65,557	277	5.89	3.93	119%	98.12%	12
61	Central Negros	2,146,007,722	1,907,611,764	195,893,680	2,103,505,444	42,502,278	(67,703,515)	489,195,572	0	489,195,572	420,968,085	812,940	13.78%	67,414,547	95,201	59%	95%	313	115,061	368	5.30	3.90	101%	96.15%	12
62	Negros Occ	672,789,344	542,779,560	112,962,595	655,742,155	17,047,189	498,628	135,289,940	0	135,289,940	118,284,922	313,285	12.34%	16,691,733	32,290	48%	106%	285	91,696	322	5.85	4.01	132%	98.24%	12
Total		6,345,136,546	5,216,066,137	1,020,614,145	6,236,680,283	108,456,263	(166,752,274)	131,606,1893	0	1,316,061,893	1,134,527,344	3,553,338	13.52%	177,981,211	284,135	53%	97%	289	683,402	2,366	5.78	3.96			12
REGION VII																									
63	Negros Or I	192,142,957	154,616,332	41,042,194	195,658,527	(3,515,570)	(11,257,486)	37,308,191	0	37,308,191	31,912,222	246,229	13.80%	5,149,740	9,911	43%	95%	136	24,904	183	6.12	4.14	147%	98.00%	12
64	Negros Or II	802,984,953	645,854,384	124,768,765	770,623,149	32,361,804	4,160,003	163,612,706	0	163,612,706	143,289,623	415,271	12.17%	19,907,812	32,476	58%	95%	216	77,743	360	5.61	3.95	5900%	94.37%	12
65	Bantayan	92,034,964	83,626,391	17,238,734	100,865,125	(8,630,161)	(10,235,777)	13,691,147	0	13,691,147	12,152,416	40,809	10.94%	1,497,921	3,585	44%	98%	264	13,745	52	8.00	6.11	136%	0.00%	12
66	Cebu I	442,127,841	382,359,385	81,182,182	463,541,567	(21,413,726)	(46,113,632)	91,427,045	4540929	95,967,974	87,161,321	341,640	8.82%	8,465,013	22,372	49%	106%	308	64,745	210	5.06	3.98	489%	98.92%	12
67	Cebu II	699,865,629	566,242,780	128,605,069	694,847,849	5,017,780	(16,940,421)	146,207,257	0	146,207,257	131,677,620	318,701	9.72%	14,210,936	29,863	56%	98%	344	85,028	247	5.40	3.87	236%	96.03%	12
68	Cebu III	424,701,969	364,188,242	72,717,696	436,905,938	(12,203,969)	(20,733,192)	108,129,501	0	108,129,501	100,625,971	150,089	6.80%	7,353,441	21,361	58%	101%	296	45,042	152	4.12	3.37	266%	94.07%	12
69	Siquijor	74,913,437	60,913,864	14,891,618	75,805,482	(892,045)	551,440	9,976,471	0	9,976,471	9,048,192	45,028	8.85%	883,251	2,400	47%	100%	307	12,595	41	8.89	6.11	111%	98.90%	12
70	Camotes	42,086,912	33,913,205	9,844,131	43,757,336	(1,670,424)	(2,840,470)	5,565,238	0	5,565,238	5,006,856	26,118	9.56%	532,264	1,915	33%	101%	236	9,687	41	9.02	6.09	114%	99.00%	12
71	Bohol I	451,834,308	299,883,115	104,135,552	404,018,667	47,815,641	31,445,611	641,396,12	12174638	76,314,250	70,160,685	213,204	7.78%	5,940,361	20,784	42%	105%	165	65,244	395	6.58	3.93	100%	99.74%	12
72	Bohol II	278,516,671	207,371,917	57,822,081	265,193,998	13,322,673	2,772,984	509,436,37	0	509,436,37	44,964,788	129,341	11.48%	5,849,508	14,340	41%	101%	297	67,733	228	6.34	4.07	102%	99.50%	12
Total		3,501,209,643	2,798,969,616	652,248,023	3,451,217,638	49,992,004	(69,190,940)	691,000,805	16715567	707,716,372	635,999,694	1,926,430	9.86%	69,790,248	159,007	51%	100%	244	466,466	1,909	5.56	3.95			12
REGION VIII																									
73	Leyte I	193,881,817	159,741,840	37,775,895	197,517,735	(3,635,918)	(8,831,147)	38,345,027	0	38,345,027	30,517,464	99,988	20.15%	7,727,575	11,335	39%	100%	404	38,767	96	6.26	4.17	100%	96.45%	12
74	Leyte II	680,660,787	581,368,083	77,733,523	659,101,606	21,559,181	(5,678,883)	14,855,7405	0	14,855,7405	126,684,933	602,358	14.32%	21,270,114	28,057	60%	96%	282	41,106	146	5.43	3.91	100%	91.99%	12
75	Leyte III	124,772,340	85,541,284	33,663,536	119,204,820	5,567,520	2,866,483	21,036,539	0	21,036,539	17,341,405	92,578	17.13%	3,602,556	5,092	47%	92%	282	23,984	85	6.85	4.07	143%	0.00%	12
76	Leyte IV	193,130,551	148,645,430	46,373,073	195,018,503	(1,887,952)	(13,650,279)	36,336,867	0	36,336,867	32,100,145	117,582	11.34%	4,119,140	8,987	46%	99%	456	41,488	91	6.03	4.09	241%	0.00%	12
77	Leyte V	517,375,098	426,921,072	92,530,944	519,452,016	(2,076,918)	(16,370,063)	108,115,517	0	108,115,517	94,410,279	228,877	12.46%	13,476,361	23,341	53%	98%	344	69,451	202	5.54	3.95	114%	98.19%	12
78	So Leyte	278,143,331	207,674,428	48,458,362	256,132,790	22,010,541	3,834,808	51,947,642	1062240	53,009,882	45,696,723	146,462	13.52%	7,166,697	13,321	45%	95%	357	47,873	134	6.14	3.92	323%	98.05%	12
79	Biliran	93,452,481	67,264,821	23,703,415	90,968,237	2,484,244	534,543	16,768,815	0	16,768,815	14,034,392	40,393	16.07%	2,694,030	4,081	47%	98%	296	17,166	58	6.80	4.01	5842%	95.54%	12
80	No Samar	202,911,351	161,502,215	45,014,520	206,516,735	(3,605,384)	(9,489,299)	40,607,812	0	40,607,812	33,096,908	96,971	18.26%	7,413,933	8,154	57%	88%	257	36,795	143	6.24	3.98	1%	95.20%	12
81	Samar I	185,640,166	151,846,765	53,960,423	205,807,188	(20,167,022)	(32,518,306)	37,720,105	742040	38,462,145	32,534,915	226,786	14.82%	5,700,444	7,931	56%	94%	160	36,047	225	5.77	3.95	105%	96.58%	12
82	Samar II	211,715,828	164,105,334	39,308,462	203,413,796	8,302,032	983,781	40,788,346	0	40,788,346	34,747,548	332,912	13.99%	5,707,886	11,152	42%	98%	283	37,071	131	6.11	4.02	111%	98.98%	12
83	Ea Samar	193,377,328	149,036,045	40,002,867	189,038,912	4,338,416	(571,481)	37,451,574	0	37,451,574	30,589,910	86,642	18.09%	6,775,022	7,861	54%	94%	223	31,602	142	6.40	3.98	30%	93.24%	12
Total		2,875,061,078	2,303,647,317	538,525,021	2,842,172,337	32,888,741	(78,889,843)	57,767,5648	1804280	579,479,928	491,754,621	2,071,549	14.78%	85,653,758	129,312	51%	96%	290	421,350	1,453	5.88	3.98	79%		12
TOTAL VISAYAS		12,721,407,267	10,318,683,070	2,211,387,189	12,530,070,258	191,337,009	(314,833,057)	2,584,738,346	18,519,847	2,603,258,193	2,262,281,659	7,551,317	12.81%	333,425,217	572,454	52%	97%	274	1,571,218	5,728	5.74	3.96			12

ELECTRIC COOPERATIVE		Gross Revenue	Power Cost	Non-Power Cost	Total Oprating Expense	Oprating Margin	Net Margin	KWH Purchased	KWH Generated	KWH Purchased/Generated	KWH Sold	EC Cons (KWH)	System Loss %	System Loss KWH	Peak Load (Kw)	Load Factor %	Coll Eff %	Conn/ Emp Ratio	Conn (Actual Billed)	No of Emp	Ave Sys Rate (P/KwH)	Ave Power Rate (P/KwH)	Repymnts Rate %	Power Factor (%)	No of Months Avail	
REGION IX																										
84	Zamboanga Norte	412,494,353	353,777,151	81,131,779	434,908,930	(22,414,577)	(34,671,655)	116,159,190	0	116,159,190	97,775,516	287,929	15.58%	18,095,745	24,719	54%	95%	214	62,518	292	4.42	3.05	122%	97.40%	12	
85	Zamboanga Sur I	495,195,616	384,363,822	85,808,996	470,172,818	25,022,798	10,282,077	126,259,828	0	126,259,828	104,613,856	649,336	16.63%	20,996,636	24,121	60%	96%	348	69,258	199	4.79	3.04	437%	96.00%	12	
86	Zamboanga Sur II	299,528,295	220,189,254	64,721,945	284,911,198	14,617,097	3,659,556	71,110,628	0	71,110,628	61,690,269	-	13.25%	9,420,359	16,061	51%	101%	273	59,888	219	4.88	3.10	1013%	99.01%	12	
87	Zamboanga City	1,468,129,657	1,361,284,608	125,411,975	1,486,696,583	(18,566,927)	(61,727,363)	433,799,913	0	433,799,913	360,151,992	757,349	16.80%	72,890,572	73,640	67%	96%	222	83,172	374	4.01	3.14	543%	95.22%	12	
	Total	2,675,347,921	2,319,614,835	357,074,695	2,676,689,530	(1,341,609)	(82,457,386)	747,329,559	0	747,329,559	624,231,633	1,694,614	16.24%	121,403,312	138,541	62%	96%	254	274,836	1,084	4.29	3.10			12	
REGION X																										
88	Misamis Occ I	167,782,283	108,927,669	52,338,548	161,266,217	6,516,066	1,137,955	347,856,225	0	347,856,225	30,279,027	203,290	12.37%	4,303,308	8,456	47%	95%	199	30,790	155	5.54	3.13	134%	97.88%	12	
89	Misamis Occ II	437,911,493	327,236,336	68,755,241	395,991,577	41,919,916	29,401,048	1,037,603,388	0	1,037,603,388	90,357,517	291,282	12.64%	13,111,589	21,297	56%	95%	323	44,516	138	4.86	3.15	163%	0.00%	12	
90	Misamis Or I	396,194,847	259,250,747	77,745,387	336,996,134	59,198,713	25,546,688	861,778,774	0	861,778,774	80,415,185	372,388	6.25%	5,390,301	17,791	55%	97%	339	38,982	115	5.17	3.01	143%	96.85%	12	
91	Misamis Or II	294,021,086	241,021,377	46,178,951	287,200,328	6,820,758	4,380,159	778,511,722	0	778,511,722	69,647,146	229,533	10.24%	7,974,493	15,840	56%	95%	265	41,068	155	4.39	3.10	468%	97.72%	12	
92	Bukidnon I	393,827,170	304,038,955	65,653,665	369,692,620	24,134,549	732,386	936,282,226	0	936,282,226	83,036,349	308,836	10.98%	10,283,041	21,438	50%	99%	252	74,279	295	4.79	3.25	9664%	98.44%	12	
93	Bukidnon II	307,191,275	244,145,644	56,772,083	300,917,727	6,273,548	(7,514,539)	790,478,883	0	790,478,883	63,427,732	342,719	19.33%	15,277,432	16,107	56%	90%	258	42,310	164	4.83	3.09	239%	99.88%	12	
94	Camiguin	63,184,084	42,271,299	22,457,149	64,728,448	(1,544,364)	(5,542,243)	1,330,432,1	0	1,330,432,1	11,286,648	180,080	13.81%	1,837,593	3,392	45%	95%	206	12,134	59	5.90	3.18	79%	98.74%	12	
95	Lanao Norte	241,848,664	171,397,164	58,487,776	229,884,940	11,963,724	10,200,993	551,884,57	0	551,884,57	48,848,573	327,652	10.89%	6,012,232	12,680	50%	113%	397	52,345	132	5.04	3.11	302%	98.19%	12	
	Total	2,301,960,900	1,698,289,192	448,388,799	2,146,677,991	155,282,909	58,342,447	543,743,946	0	543,743,946	477,298,177	2,255,780	11.81%	64,189,988	117,001	53%	97%	277	336,424	1,213	4.91	3.12			12	
REGION XI																										
96	Davao Oriental	265,104,703	181,308,830	68,516,299	249,825,129	15,279,574	10,501,134	58,415,301	0	58,415,301	54,050,075	165,878	7.19%	4,199,348	12,883	52%	106%	325	48,093	148	4.94	3.10	772%	99.82%	12	
97	Davao Norte	1,015,844,036	857,130,712	142,556,419	999,687,131	16,156,905	(25,872,135)	2,731,491,44	0	2,731,491,44	228,485,365	422,682	16.20%	44,241,097	55,458	56%	96%	308	110,560	359	4.59	3.14	114%	98.38%	12	
98	Davao Sur	621,259,887	482,796,892	91,898,333	574,695,225	46,564,663	21,566,685	1,551,952,28	0	1,551,952,28	141,766,164	317,250	8.45%	13,111,814	32,232	55%	98%	261	72,043	276	4.45	3.11	684%	98.54%	12	
	Total	1,902,208,627	1,521,236,434	302,971,052	1,824,207,485	78,001,141	6,195,684	4,867,596,73	0	4,867,596,73	424,301,604	905,810	12.65%	61,552,259	100,573	55%	98%	295	230,696	783	4.59	3.13			12	
REGION XII																										
99	No Cotabato	472,506,534	365,308,244	105,168,456	470,476,701	2,029,833	(26,341,637)	1,195,943,94	0	1,195,943,94	99,166,030	394,126	16.75%	20,034,238	24,538	56%	98%	485	68,878	142	4.75	3.05	203%	98.89%	12	
100	So Cotabato I	505,537,281	398,121,887	82,612,538	480,734,425	24,802,856	(3,843,659)	1,297,788,33	0	1,297,788,33	111,788,124	358,567	13.59%	17,632,142	26,783	55%	99%	262	56,767	217	4.53	3.07	206%	99.13%	12	
101	So Cotabato II	1,728,923,471	1,459,522,594	209,480,121	1,669,002,715	59,920,756	11,849,117	4,977,158,07	0	4,977,158,07	426,132,480	-	14.38%	71,583,327	87,945	65%	96%	462	110,331	239	4.24	2.93	2307%	94.68%	12	
102	Sultan Kudarat	409,819,480	333,766,525	73,387,602	407,154,127	2,665,353	271,219	1,031,532,28	0	1,031,532,28	88,005,527	275,050	14.42%	14,872,651	21,623	54%	98%	302	46,146	153	4.84	3.24	117%	98.69%	12	
	Total	3,116,786,766	2,556,719,251	470,648,717	3,027,367,968	89,418,798	(18,064,959)	850,242,262	0	850,242,262	725,092,161	1,027,743	14.60%	124,122,358	160,889	60%	97%	376	282,122	751	4.43	3.01			12	
C A R A G A																										
103	Agusan Norte	927,496,904	770,426,573	132,297,148	902,723,721	24,773,183	3,203,927	2,461,022,39	0	2,461,022,39	210,000,128	-	14.67%	36,102,111	46,284	61%	95%	273	83,269	305	4.33	3.13	100%	97.92%	12	
104	Agusan Sur	264,858,512	199,978,445	74,638,650	274,617,095	(9,758,583)	(16,471,701)	640,554,67	0	640,554,67	55,282,968	185,566	13.41%	8,586,933	14,344	51%	96%	226	46,526	206	4.72	3.12	1042%	99.03%	12	
105	Surigao Norte	297,233,352	249,510,254	44,566,126	294,076,380	3,156,972	(10,461,349)	791,432,48	175,172	791,432,48	62,491,305	216,168	20.94%	16,610,947	14,882	61%	100%	338	45,269	134	4.98	3.15	117%	99.51%	12	
106	Siargao	38,660,899	27,220,259	16,854,297	44,074,556	(5,413,657)	(14,233,715)	873,011,2	0	873,011,2	7,850,090	60,847	9.38%	819,175	2,158	46%	100%	304	15,218	50	5.02	3.12	2727%	99.83%	12	
107	Dinagat	31,016,480	19,975,884	9,980,779	29,956,663	1,059,817	230,297	402,670,5	0	402,670,5	3,654,866	19,471	8.75%	352,368	1,346	34%	99%	228	8,653	38	8.41	4.96	1665%	0.00%	12	
108	Surigao Sur I	159,476,101	117,401,254	43,720,325	161,121,579	(1,645,478)	(7,435,672)	371,603,13	0	371,603,13	32,024,751	-	13.82%	5,135,562	8,883	48%	96%	251	35,919	143	5.19	3.16	148%	97.15%	12	
109	Surigao Sur II	147,224,714	108,563,098	41,460,413	150,023,511	(2,798,797)	(4,501,431)	346,652,91	0	346,652,91	29,662,862	55,225	14.27%	4,947,204	7,765	51%	98%	269	33,670	125	5.25	3.13	105%	99.80%	12	
	Total	1,865,966,962	1,493,075,767	363,517,738	1,856,593,505	9,373,458	(49,669,644)	47,388,3375	175,172	47,388,3375	400,966,969	537,277	15.30%	72,554,300	95,662	57%	97%	268	268,524	1,001	4.67	3.15			12	
	TOTAL MINDANAO	11,862,271,176	9,588,935,478	1,942,601,001	11,531,536,479	330,734,697	(85,653,858)	3,101,958,815	175,172	3,101,958,815	2,651,890,545	6,421,224	14.31%	443,822,218	612,666	58%	95%	288	1,392,602	4,832	4.55	3.09			12	
	Grand Total	53,540,573,438	44,271,190,255	8,430,072,861	52,701,263,116	839,310,322	(959,297,999)	10,587,400,806	350,824,99	10,587,400,806	10,622,483,304	9,075,673,375	30,398,480	14.28%	1,516,411,450	2,195,752	55%	95%	272	5,947,417	21,905	6.01	4.17	95%		12

ELECTRIC COOPERATIVE	Gross Revenue	Power Cost	Non-Power Cost	Total Oprating Expense	Oprating Margin	Net Margin	KWH Purchased	KWH Generated	KWH Purchased/Generated	KWH Sold	EC Cons (KWH)	System Loss %	System Loss KWH	Peak Load (Kw)	Load Factor %	Coll Eff %	Conn/ Emp Ratio	Conn (Actual Billed)	No of Emp	Ave Sys Rate (P/KwH)	Ave Power Rate (P/KwH)	Repyrnmts Rate %	Power Factor (%)	No of Months Avail
ECs UNDER CLOSE MONITORING																								
REGION III																								
1 Pampanga II	1,216,237,734	1,202,689,174	131,986,139	1,334,675,313	(118,437,579)	(156,904,149)	250259072	0	250,259,072	192,511,397	425,906	22.90%	57,321,769	53,170	59%	86%	250	115,124	461	6.53	4.81	7%	95.92%	11
2 Pampanga III	1,017,319,784	1,011,259,126	57,736,083	1,068,995,209	(51,675,426)	(61,988,480)	205450765	0	205,450,765	159,585,198	219,938	22.22%	45,645,629	34,465	68%	87%	264	47,699	181	6.44	4.92	99%	0.00%	12
Total	2,233,557,518	2,213,948,300	189,722,222	2,403,670,522	(170,113,005)	(218,892,629)	455,709,837	-	455,709,837	352,096,595	645,844	22.59%	102,967,398	87,635	62%	86%	254	162,823	642	6.49	4.86			12
REGION V																								
3 Albay	1,479,819,483	1,454,585,178	120,414,676	1,574,999,854	(95,180,371)	(181,361,561)	287038997	0	287,038,997	225,469,591	540,699	21.26%	61,028,707	56,111	58%	90%	280	141,576	506	6.81	5.07	4%	99.09%	12
Total	1,479,819,483	1,454,585,178	120,414,676	1,574,999,854	(95,180,371)	(181,361,561)	287038997	0	287,038,997	225,469,591	540,699	21.26%	61,028,707	56,111	58%	90%	280	141,576	506	6.81	5.07	4%	99.09%	12
A R M M																								
4 Tawi-Tawi	55,023,249	53,505,345	10,324,941	63,830,287	(8,807,037)	(30,074,504)	10606718	0	10,606,718	7,140,005	22,806	32.47%	3,443,907	2,618	55%	44%	135	6,638	49	8.08	5.04	26%	88.00%	10
5 Siasi Is	10,061,839	7,371,438	3,420,478	10,791,916	(730,077)	(520,964)	1466738	0	1,466,738	1,333,105	5,470	8.74%	128,163	480	35%	77%	46	1,934	42	7.85	5.03	100%	76.00%	12
6 Sulu	133,313,249	132,656,573	29,931,410	162,587,983	(29,274,734)	(33,103,399)	26005600	0	26,005,600	17,860,979	160,254	30.70%	7,984,367	4,909	60%	59%	138	15,031	109	7.29	5.10	100%	90.91%	12
7 Basilan	148,038,262	110,379,271	27,040,975	137,420,246	10,618,016	328,062	20894160	1354967	22,249,147	17,745,553	149,647	19.57%	4,353,947	6,300	40%	75%	127	19,227	151	8.03	4.96	4%	95.00%	12
8 Cagayan de Sulu	1,502,800	1,294,647	505,086	1,799,733	(296,933)	(486,454)	257173	0	257,173	188,687	60	26.61%	68,425	260	23%	-	130	1,039	8	7.96	5.03	1%	79.67%	6
9 Lanao Sur	61,810,690	184,869,061	20,771,093	205,640,154	(143,829,464)	(151,368,849)	60678608	0	60,678,608	25,779,580	210,000	57.17%	34,689,028	-	-	-	-	24,598	-	2.40	3.05	1%	94.62%	7
10 Maguindanao	302,400,438	244,296,431	58,667,237	302,963,668	(563,230)	(7,706,971)	79312326	0	79,312,326	57,041,633	714,500	27.18%	21,556,193	16,620	54%	86%	271	34,164	126	5.44	3.08	125%	0.00%	12
Total	712,150,528	734,372,767	150,661,220	885,033,986	(172,883,458)	(222,933,079)	199221323	1354967	200,576,310	127,089,543	1,262,737	36.01%	72,224,030	31,187	87%	72%	212	102,631	485	5.62	3.66	17%		10
Grand Total	4,425,527,528	4,402,906,244	460,798,118	4,863,704,362	(438,176,834)	(623,187,269)	941,970,157	1,354,967	943,325,144	704,655,729	2,449,280	25.04%	236,220,135	174,933	66%		249	407,030	1,633	6.43	4.67	95%		11
NATIONAL TOTAL	57,966,100,967	48,674,096,500	8,890,870,978	57,564,967,478	401,133,488	(1,582,485,268)	11,529,370,962	36,437,486	11,565,808,448	9,780,329,104	32,847,760	15.15%	1,752,631,584	2,370,685	56%	95%	270	6,354,447	23,538	6.04	4.21			12

Note: Excluded in the computation of the National System Loss: PELCO II, PELCO III, ALECO, TAWELCO, SIASELCO, SULECO, BASELCO, CASELCO, LASURECO & MAGELCO
EC with incomplete data : PELCO II, TAWELCO, CASELCO & LASURECO

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ELECTRIC COOPERATIVE	Gross Revenue	Power Cost	Non-Power Cost	Total Operating Expense	Operating Margin	Net Margin	KWH Purchased	KWH Generated	KWH Purchased/Generated	KWH Sold	EC Cons (KWH)	System Loss %	System Loss KWH	Peak Load (Kw)	Load Factor %	Coll Effi %	Conn/ Emp Ratio	Conn (Actual Billed)	No of Emp	Ave Sys Rate (P/KwH)	Ave Power Rate (P/KwH)	Repymts Rate %	Power Factor (%)	No of Months Avail
I	5,730,482,565	4,812,525,390	815,028,427	5,627,553,817	102,928,748	(98,022,431)	955286319	4638530	959,924,849	801,904,383	4,077,945	16.04%	153,942,521	193,448	57%	99%	324	623,516	1,924	7.13	5.01			
II	3,425,592,340	2,986,966,634	535,784,042	3,522,750,676	(97,158,337)	(143,852,147)	579166759	2543377	581,710,136	494,287,625	1,923,692	14.70%	85,498,820	126,007	53%	94%	284	432,692	1,525	7.18	5.13			
CAR	2,068,629,932	1,805,595,465	332,522,701	2,138,118,166	(69,488,234)	(93,781,199)	350570011	0	350,570,011	307,597,891	643,283	12.07%	42,328,838	72,479	55%	100%	293	206,891	705	6.96	5.15			
III	6,940,880,411	5,821,093,803	959,969,180	6,781,062,982	159,817,429	74,116,232	1173176006	0	1,173,176,006	1,001,661,458	3,983,666	14.28%	167,530,882	237,780	56%	91%	282	668,709	2,370	7.12	4.96			
IV-A	5,366,950,767	4,530,506,450	628,059,082	5,158,565,532	208,385,235	(55,325,817)	341300399	7409994	916,939,152	782,100,097	1,333,433	14.56%	133,505,622	179,190	58%	95%	208	385,539	1,858	6.99	4.94			
IV-B	1,884,561,975	1,495,887,194	359,760,804	1,855,647,999	28,913,976	(51,794,097)	0	0	348,710,393	302,047,871	1,792,342	12.87%	44,870,179	78,735	51%	98%	240	249,340	1,041	6.38	4.29			
V	3,539,797,006	2,910,996,772	644,960,435	3,555,957,207	(16,160,201)	(190,151,625)	585001495	1059083	586,060,578	471,901,847	2,671,578	19.02%	111,487,153	122,993	54%	91%	217	416,910	1,922	7.56	4.97			
LUZON	28,956,894,995	24,363,571,708	4,276,084,671	28,639,656,379	317,238,616	(558,811,083)	3,984,501,041	16,387,480	4,917,091,124	4,161,501,171	16,425,939	15.03%	739,164,014	1,010,632	56%	94%	263	2,983,597	11,345	7.09	4.95			
VI	6,345,136,546	5,216,066,137	1,020,614,145	6,236,680,283	108,456,263	(166,752,274)	1316061893	0	1,316,061,893	1,134,527,344	3,553,338	13.52%	177,981,211	284,135	53%	97%	289	683,402	2,366	5.78	3.96			
VII	3,501,209,643	2,798,969,616	652,248,023	3,451,217,638	49,992,004	(69,190,940)	691000805	16715567	707,716,372	635,999,694	1,926,430	9.86%	69,790,248	159,007	51%	100%	244	466,466	1,909	5.56	3.95			
VIII	2,875,061,078	2,303,647,317	538,525,021	2,842,172,337	32,888,741	(78,889,843)	577675648	1804280	579,479,928	491,754,621	2,071,549	14.78%	85,653,758	129,312	51%	96%	290	421,350	1,453	5.88	3.98			
VISAYAS	12,721,407,267	10,318,683,070	2,211,387,189	12,530,070,258	191,337,009	(314,833,057)	2,584,738,346	18,519,847	2,603,258,193	2,262,281,659	7,551,317	12.81%	333,425,217	572,454	52%	97%	274	1,571,218	5,728	5.74	3.96			
IX	2,675,347,921	2,319,614,835	357,074,695	2,676,689,530	(1,341,609)	(82,457,386)	747329559	0	747,329,559	624,231,633	1,694,614	16.24%	121,403,312	138,541	62%	96%	254	274,836	1,084	4.29	3.10			
X	2,301,960,900	1,698,289,192	448,388,799	2,146,677,991	155,282,909	58,342,447	543743946	0	543,743,946	477,298,177	2,255,780	11.81%	64,189,988	117,001	53%	97%	277	336,424	1,213	4.91	3.12			
XI	1,902,208,627	1,521,236,434	302,971,052	1,824,207,485	78,001,141	6,195,684	486759673	0	486,759,673	424,301,604	905,810	12.65%	61,552,259	100,573	55%	98%	295	230,696	783	4.59	3.13			
XII	3,116,786,766	2,556,719,251	470,648,717	3,027,367,968	89,418,798	(18,064,959)	850242262	0	850,242,262	725,092,161	1,027,743	14.60%	124,122,358	160,889	60%	97%	376	282,122	751	4.43	3.01			
CARAGA	1,865,966,962	1,493,075,767	363,517,738	1,856,593,505	9,373,458	(49,669,644)	473883375	175172	474,058,547	400,966,969	537,277	15.30%	72,554,300	95,662	57%	97%	268	268,524	1,001	4.67	3.15			
MINDANAO	11,862,271,176	9,588,935,478	1,942,601,001	11,531,536,479	330,734,697	(85,653,858)	3,101,958,815	175,172	3,102,133,987	2,651,890,545	6,421,224	14.31%	443,822,218	612,666	58%	95%	288	1,392,602	4,832	4.55	3.09			
GRAND TOTAL	53,540,573,438	44,271,190,255	8,430,072,861	52,701,263,116	839,310,322	(959,297,999)	16240437536	69253329	10,622,483,304	9,075,673,375	30,398,480	14.28%	1,516,411,450	2,195,752	56%	95%	272	5,947,417	21,905	6.01	4.17			
ECs UNDER CLOSE MONITORING																								
III	2,233,557,518	2,213,948,300	189,722,222	2,403,670,522	(170,113,005)	(218,892,629)	455,709,837	-	455,709,837	352,096,595	645,844	22.59%	102,967,398	87,635	62%	86%	254	162,823	642	6.49	4.86			
V	1,479,819,483	1,454,585,178	120,414,676	1,574,999,854	(95,180,371)	(181,361,561)	287,038,997	-	287,038,997	225,469,591	540,699	21.26%	61,028,707	56,111	58%	90%	280	141,576	506	6.81	5.07			
ARMM	712,150,528	734,372,767	150,661,220	885,033,986	(172,883,458)	(222,933,079)	199,221,323	1,354,987	200,576,310	127,089,543	1,262,737	36.01%	72,224,030	31,187	87%	72%	212	102,631	485	5.62	3.66			
GRAND TOTAL	4,425,527,528	4,402,906,244	460,798,118	4,863,704,362	(438,176,834)	(623,187,269)	941,970,157	1,354,987	943,325,144	704,655,729	2,449,280	25.04%	236,220,135	174,933	66%	-	249	407,030	1,633	#REF!	4.67			
NATIONAL TOTAL	57,966,100,967	48,674,096,500	8,890,870,978	57,564,967,478	401,133,488	(1,582,485,268)	11,529,370,962	36,437,486	11,565,808,448	9,780,329,104	32,847,760	15.15%	1,752,631,584	2,370,685	56%	95%	270	6,354,447	23,538	6.04	4.21			